



PLACER HILLS FIRE PROTECTION DISTRICT

BOARD OF DIRECTORS

Established 1949

Alex Harvey

Fred Lofrano

Russell McCray

Nicole Paskey

Mark Wright

NOTICE of a REGULAR MEETING and AGENDA

Wednesday, September 24, 2025 at 6 p.m.

17020 Placer Hills Road, Unit 2A, Meadow Vista CA 95722

1. Call to Order, Pledge of Allegiance and Roll Call
2. Agenda Approval; Board action may be taken on any item on this agenda.
3. Minutes Approval; Prior meeting(s) minutes:
4. Public Comment; Persons may address the Board on matters not on the agenda. Topics should be of jurisdictional interest to the Fire District. Please limit your comments to 5 min. as the Board is not permitted to take any action on non-agenda items.
5. Correspondence (not covered in agenda items):
6. Information Items:
 - a. Fire Chief Ian Gow's report
 - b. Fire Marshal Mark D'Ambrogio's report
 - c. Battalion Chiefs Report: Nelson, Slusher, Williamson
 - d. Placer Hills Firefighters Association report:
 - e. Nevada County Professional Firefighters (Local 3800) report
 - f. Board Committee reports:
 - i. Finance Committee: Lofrano and McCray
 - ii. Ad Hoc Committee for reorganizations: Harvey and Wright
7. Discussion and Action Items:
 - a. Board to review and discuss upcoming LAFCO meetings
 - b. Board to review and discuss the Draft Employee Physical Exam Position Paper
 - c. Status on Placer County Local Hazard Mitigation Plan update for 2026
 - d. Adoption of the 2025 California Fire Code with amendments, introduce Ordinance Number 2025-01 and conduct a Public Hearing for a first reading, by title only. (action)
 - e. Consider and approve the Appropriations (GANN) Limit for Fiscal Year 2025 – 2026 prepared by the Placer County Auditor Controller (action)
 - f. Consider and approve the Audit for Fiscal Year 2023/2024 prepared by Smith & Newell CPA's (action)
 - g. Consider and adopt Resolution No. 2025-08 approving the Final Budget for Fiscal Year 2025-2026 (action)
 - h. Consider and approve changing the board meeting dates for November and December 2025 (action)
 - i. Approve the budget update and monthly expenses (action)
8. Director's comments; This time is designated for Directors to:
 - a. Report on activities of interest to the District which the Director is engaged in or is considering. No action will be taken on these items at this meeting.
 - b. Request item(s) for inclusion in subsequent meetings, or request a Special Meeting.
 - c. Reminder of the next Board meeting (regular or special) date, time and location.
9. Adjournment

Next meeting: October 22, 2025

PO Box 350 Meadow Vista CA 95722 (530) 878-0405 www.placerhillsfire.org

Note: Placer Hills Fire District is committed to ensuring that persons with disabilities are provided the resources to participate fully in its public meetings. Please contact the District Office at (530) 878-0405 in advance of the meeting to enable the District to arrange reasonable accommodations for participation in the meeting. Except for records that are exempt from disclosure under the California Public Records Act, agendas and other writings relating to this agenda and meeting which are distributed to the Board Members prior to or at this meeting are available to the public.

BOARD OF DIRECTORS

PLACER HILLS FIRE PROTECTION DISTRICT
P.O. Box 350, Meadow Vista, CA 95722
(530) 878-0405 Fax (530) 878-0959
www.placerhillsfire.org



Alex Harvey
Fred Lofrano
Russell McCray
Nicole Paskey
Mark Wright

MINUTES OF THE REGULAR MEETING: August 27, 2025

17020 Placer Hills Rd. Suite 2A, Meadow Vista

1. Call to order; Flag salute; Roll call:

Director Harvey convened the regular meeting at 6:00 p.m.

Directors in attendance: Harvey, Lofrano, McCray, Paskey, and Wright

Directors absent: N/A

Staff in attendance: Fire Chief Ian Gow, Fire Marshal D'Ambrogi, District Manager Armstrong, Battalion Chief Williamson, and Battalion Chief Slusher.

2. Agenda approval:

Chief Gow reported that we would like to remove 7h. Director Paskey moved to approve the amended agenda. Director McCray seconded the motion which passed 5 to 0.

3. Approval of the minutes:

Director McCray moved to approve the minutes. Director Paskey seconded the motion which passed 3 to 0. Director Harvey and Wright abstained.

4. Public Comment: N/A

5. Correspondence (not covered in Agenda items below): N/A

6. Information Items:

a. Fire Chief Gow's Report

- i. Working on fliers to create a list for Acting Assistant Chief and Acting Battalion Chief
- ii. Lexipol project almost done, previous paper policy manual has been moved into Lexipol. Will have an agenda item in the future to approve everything.
- iii. Next directors meeting scheduled for September 4th
- iv. Penryn Fire Board asked for me to thank the Placer Hills board for their support at the recent LAFCo meeting.

b. Fire Marshal D'Ambrogi's Report

- i. Completed plan review for 2 single family dwellings, 3 hydro/rough single family dwellings, 1 final single family dwelling, and 2 propane lines
- ii. Planning projects; Map modification on Combie Rd. for a potential lot split, Applegate gas station being rebuilt.

c. Battalion Chief Williamson

- i. N/A

d. Battalion Chief Slusher

- i. All primary equipment in service.
- ii. Working to sell Penryn's surplus SCBA's
- iii. Received a grant from California Fire Foundation for \$23,000 to purchase communications equipment, will be represented in the final budget.
- iv. Operations report is included in the packet
- v. Brush 86 is assigned to the Pickett Fire and Brush 38 assigned to the Garnett Fire. Had a preposition put in place prior to deploying on the strike teams.

- vi. Director Paskey reported that she does work for the California Fire Foundation but she did recuse herself from the decision making of the grants from any applicants in our district and from the JOA.
 - vii. Placer Hills Firefighters Association report: N/A
 - e. Local 3800: N/A
 - f. Board Committee reports:
 - i. Finance Committee: No report
 - ii. Ad hoc Committee for reorganizations: Director Harvey reported that a presentation was given by John Michelini, Vice-Chair of Foresthill Fire District, about JOA's and how different districts can join one JOA.
7. Discussion and Action Items:
- a. Board to review and discuss upcoming LAFCO Meetings

Chief Gow reported that we received the LAFCo agenda on the Thursday before the meeting the following week. The agenda included the Sphere of Influence (SOI) which had South Placers SOI changed to include part of Penryn Fires current fire district, this was for the portion that falls within the Town of Loomis. The other item was that LAFCo would fund a study to evaluate a merger with South Placer, Penryn and Newcastle. None of our districts were made aware of these items. At the LAFCo meeting there wasn't an empty seat and during the meeting LAFCo approved an SOI for Placer Hills that includes the current district boundaries, Newcastle was given no sphere, and South Placer and Penryn Fire were not given an SOI. The study was declined by the commission. Learned that the Executive Director, Michelle McIntyre, has resigned from her position. Have been told that LAFCo's upcoming planning meeting will be her last day of work with the commission. Unsure who will run LAFCo moving forward. Chief Gow also reported that he received a communication from Mrs. McIntyre, after the LAFCo meeting, regarding the potential financial loss to Penryn Fire and that she didn't agree with the \$160,000 that was being shared. She only considered the TRA's in her analysis and not the voter approved special taxes. Director Paskey asked for confirmation that we are still waiting on a resolution from the county regarding the Placer Hills/Newcastle reorganization. Chief reported that this is correct however there has been some movement and discussions on the resolution, since the LAFCo meeting.
 - b. Board to review and discuss the Draft Employee Physical Exam Position Paper

Chief Gow reported that he has nothing new on this item except that we looking into one additional vendor that we will report on at a future meeting.
 - c. Status on Placer County Local Hazard Mitigation Plan update for 2026

Fire Marshal D'Ambrogi reminded everyone about the survey which closes on September 30th. This survey allows for public input to be taken into consideration, information can be found on our website. The planning committee will be meeting again on September 9th.
 - d. Review and discuss the Newcastle Fuel Vault Standard Operating Guideline

Chief Gow reported that this is an SOG for the board's information regarding the fuel vault that was installed at the Newcastle station. The SOG shares with the staff on how to use the fuel vault so we can properly bill the districts for the reimbursement cost.
 - e. Consider and adopt Resolution 2025-01 A Concurrent Resolution of Placer Hills and Newcastle Fire Protection Districts for consolidation of the Newcastle Fire Protection District into the Placer Hill Fire Protection District (action)

Director Harvey reported that this resolution was approved by Newcastle Fire last week and

is an updated resolution to represent the changes that have been agreed to by both districts for the reorganization. Fire Marshal D'Ambrogi pointed out the changes that were made since the previous resolution; updated dates for the board of director's terms and a change to the how the special taxes will be laid over. The original plan was to remove the Newcastle special taxes and do a layover of the Placer Hills special taxes. The plan has been changed to maintain Newcastle's Measure F & B and do a layover of only Measure A from Placer Hills. This is in part due to the need to maintain Measure B, as was required for the USDA loan for the fire station.

Public Comment – Jim Heisterkamp reported the other goal of this plan was to ensure a positive cash flow every year and that he finds this adjustment to be manageable for the Newcastle citizens. He also shared that we wouldn't have to do this if we had a higher ad valorem and the importance of making this change if we want to have a district that is going to survive for the long term.

Director Lofrano asked if they could see the numbers, since he hasn't had a chance to view the information. District Manager Armstrong reported that the financial study has not been updated yet but this plan provides a \$300,000 improvement from the previous study.

Director Harvey shared that while we do not have the report yet we need to move forward with this item in order to be able to make progress with the reset of the LAFCo process.

Director McCray motions to approve Resolution 2025-01 Concurrent Resolution of Placer Hills and Newcastle Fire Protection Districts. Director Wright seconded the motion, which passed 4-0. Director Lofrano abstained.

f. Consider and approve an application to borrow county funds to cover any budget shortfalls until property tax revenues are received (action)

Director Harvey reported this is something we vote on every year. District Manager Armstrong reported that this is just an application that will allow for us to use dry period financing if we fall below our reserves before property taxes come in, the last many years we haven't had to use dry period financing.

Director Wright motions to approve an application to borrow county funds to cover any budget shortfalls until property tax revenue is received. Director McCray seconded the motion, which passed 5-0.

g. Consider and vote for the Special District Representative for Placer County Local Agency Formation Commission (action)

Chief Gow reported that Penryn and Newcastle Fire voted for Jenny Knisley, the Penryn community recommended her.

Director Wright motions to vote for Jenny Knisley. Director Lofrano seconded the motion, which passed 5-0.

h. Consider and approve the Audit for Fiscal Year 2023/2024 prepared by Smith & Newell CPA's (action)

Item removed from agenda.

i. Approve the budget update and monthly expenses (action)

Director McCray motions to approve the budget update and monthly expenses. Director Paskey seconded the motion, which passed 5-0.

8. Directors' comments:

a. Report on activities of interest to the District which the Director is engaged in or is considering. No action will be taken on these items at this meeting.

b. Reminder of next Board meeting(s): Regular Meeting on September 24, 2025.

9. Adjournment:

There being no further business, the meeting was adjourned at 7:00pm.

Respectfully submitted by:

A handwritten signature in cursive script that reads "Michelle Armstrong".

Michelle Armstrong, District Manager



PLACER HILLS-NEWCASTLE-PENRYN FIRE PROTECTION DISTRICTS

STAFF REPORT

To:	Board of Directors, Placer Hills, Newcastle, and Penryn Fire Districts
From:	Ian Gow, Fire Chief
By:	Rhiannon Fairchild, Administrative Assistant
Date:	June 12 th , 2025
Subject:	Position Paper: Physical Exams for Employees

1. Discussion:
 - a. The industry standard is a pre-employment physical followed by an annual exam. See NFPA, CICCIS Qualification Guide (California Incident Command Certification System) and the IAFF/IAFC wellness and fitness initiative.
 - b. District Policy #1021 states all employees should have an annual physical.
2. Purpose:
 - a. Primarily as a cancer/cardiac screening for our employees.
 - b. All employees must have a red card in order to respond to wildland incidents. A red card is issued on the sole authority of the Fire Chief. CICCIS notes that in order to receive a red card, an exam plus an evaluation tool to show that physical demands can be met (pack test) must be completed.

Note: The District has historically used the physical exam to be sufficient to determine fitness.
3. Potential Issues:
 - a. Cost (See cost comparison spreadsheet).
 - b. Employee concerns that medical data will become known to the Fire District.
 - c. Employees who do not wish to complete physicals/medical care.
 - d. Staff has received multiple complaints regarding Occu-Med.
 - i. Difficulty getting appointments.
 - ii. Difficulty getting to remote sites.
 - iii. Displeasure with Occu-Med staff/procedures/policies.
4. Options:
 - a. See cost comparison spreadsheet for the three local vendors (Occu-Med, Kaiser, and 1582).
 - b. See services provided and optional costs.
5. Discussion:
 - a. Kaiser is costly considering the product offered, and not covered by our Worker's Comp carrier. Location is the Roseville facility.
 - b. Occu-Med is the cheapest option with known issues.

- c. 1582 cost to Placer Hills is moderate. Cost for Newcastle and Penryn is much less due to insurance-provided subsidy. Their service is mobile and will come to us. The level of care and options seem efficient. We have received very favorable reports from neighboring districts.
 - d. The likelihood of being able to collaborate with neighboring departments such as the City of Auburn, Rocklin Fire, South Placer Fire, and Lincoln Fire, is high. This would decrease the on-site fee upon each district.
- 6. Staff's Recommendation:
 - a. Keep Occu-Med for pre-employment exams.
 - b. Contract with 1582 for all three agencies. Any costs above the basic exam will be at the employee's expense.
- 7. Mitigation of Potential Issues:
 - a. Cost: 1582 seems to be the best option for the level of service received.
 - b. Contract will be written that only allows the District to receive the two attached forms. All medical information is between the employee and the provider.
 - c. Employees who decline a physical will be allowed to present a note from their own physicians stating they are fit for duty (employee cost).
 - i. Employees who decline any physician visit will have to pass a pack test given by the Fire District. They will be required to submit a note declining the physical and a waiver for the pack test.
 - d. Issues with Occu-Med will not adversely affect our pre-employment exams.
- 8. Procedure:
 - a. Review with Command Staff.
 - b. Review with Board Presidents.
 - c. Send draft to All Staff, Boards, and Local 3800.
 - d. Add to board agendas for 2-3 months for input and revisions as needed.
 - e. Once staff, Local 3800 and Directors are supportive, final adoption and addendum to policy #1021.

Respectfully Submitted,

Ian Gow, Fire Chief

District Physical Cost Comparison			
	Kaiser	Occumed	1582 (Mobile Company)
Placer Hills	602 or 642	418.72	675*
Newcastle	602 or 642	0	212.06*
Penryn	602 or 642	0	212.06*

**Does not account for the on-site visit fee of \$2500. 40 employee minimum requirement per site visit.*

Occu-Med

MECP Name	MECP Line Item Component
Firefighter Series (Pre-Employment)	General Physical Examination, Per Occu-Med Guidelines Authorization for Release of Information from Medical Record Form Dipstick Urinalysis Audiogram with OSHA Approved Sound Booth (500 - 6000Hz) Examinee Consent & Acknowledgment Occu-Med NEW Medical History Questionnaire (5-Page) Pulmonary Function Test with Interpretation (Clinical Reference Laboratory) Complete Blood Count WITH DIFF (WQ17) [CRL][CBC] (Clinical Reference Laboratory) Chem 23 (WQ18) [CRL]
Annual Firefighter Series (Annual Physical)	General Physical Examination, Per Occu-Med Guidelines Authorization for Release of Information from Medical Record Form Dipstick Urinalysis Audiogram with OSHA Approved Sound Booth (500 - 6000Hz) Examinee Consent & Acknowledgment Occu-Med NEW Medical History Questionnaire (5-Page) Pulmonary Function Test with Interpretation (Clinical Reference Laboratory) Chem 23 (WQ18) [CRL] (Clinical Reference Laboratory) Complete Blood Count WITH DIFF (WQ17) [CRL][CBC]
DOT Exam & Certificate	Authorization for Release of Information from Medical Record Form Examinee Consent & Acknowledgment DOT Exam & Certificate

Kaiser Physical Exams

FIREFIGHTER PREPLACEMENT EXAM (FFPP)		
300398	Firefighter Physical Exam	\$127.00
92552	Audiogram, screening	\$54.00
94010	Spirometry	\$60.00
85025	CBC with automated differential	\$20.00
80053	Chem Comprehensive Panel	\$41.00
36415	Venipuncture	\$15.00
71046	Chest X-Rays (2 views, PA & Lateral)	\$75.00
300422	PPD, 2 step, 2 placements and readings -OR-	\$30.00
86480	QuantiFERON	\$145.00
93000	EKG, resting	\$50.00
93015	Cardiac Stress Test with Treadmill	\$230.00
86706	Titer: Hepatitis B Surface Antibody (HBsAb)	\$35.00
86704	Titer: Hepatitis B Core Antibody (HBcAb)	\$31.00
86803	Titer: Hepatitis C Antibody Screen	\$56.00
86708	Titer: Hepatitis A IgG Antibody (HAAb)	\$40.00
As Employer Requested:		
300420	Collection for Drug Screen-Preferred Alliance "Quick Test" -OR-	Billed by Preferred Alliance
300411	Collection for Drug Screen-Preferred Alliance -OR-	Billed by Preferred Alliance
99000	Collection for Drug Screen – Other TPA	\$20.00
As Clinically Indicated:		
90746	Vaccine: Hepatitis B, may need series of 3 injections	\$130.00/injection
90632	Vaccine: Hepatitis A, may need series of 2 injections	\$114.00/injection
90636	Vaccine: Twinrix (Hep B and Hep A combo), series of 3 injections	\$191.00/injection
90707	Vaccine: Measles Mumps Rubella (MMR), may need series of 2 injections	\$103.00/injection
90716	Vaccine: Varivax (Varicella or Chickenpox), may need series of 2 injections	\$152.00/injection
90715	Vaccine: Tdap	\$63.00
90658	Vaccine: Influenza (when seasonally available)	\$20.00
86735	Titer: Mumps Antibody Screen	\$35.00
86762	Titer: Rubella Antibody Screen (German Measles)	\$35.00
86765	Titer: Rubeola Antibody Screen (Measles)	\$35.00
86787	Titer: Varicella (Varicella or Chickenpox) Antibody Screen	\$35.00
81001	Urinalysis with microscopy	\$16.00

86580	PPD, 1 step, placement and reading	\$20.00
71045	Chest X-Ray, 1 view	\$55.00
75571	Cardiac calcium scoring CT scan	\$265.00
300408	Physician Consultation, each 15 minutes	\$64.00/15 mins
FIREFIGHTER ANNUAL/PERIODIC EXAM (FFANN)		
300398	Firefighter Physical Exam	\$127.00
92552	Audiogram, screening	\$54.00
94010	Spirometry	\$60.00
80053	Chem Comprehensive Panel	\$41.00
85025	CBC with automated differential	\$20.00
36415	Venipuncture	\$15.00
86580	PPD, 1 step, placement and reading -OR-	\$20.00
86480	QuantiFERON	\$145.00
93000	EKG, resting	\$50.00
93015	Cardiac Stress Test with Treadmill	\$230.00
As Employer Requested:		
300420	Collection for Drug Screen-Preferred Alliance "Quick Test" -OR-	Billed by Preferred Alliance
300411	Collection for Drug Screen-Preferred Alliance -OR-	Billed by Preferred Alliance
99000	Collection for Drug Screen – Other TPA	\$20.00
As Clinically Indicated:		
71045	Chest X-Ray, 1 view	\$55.00
71046	Chest X-Ray, 2 views	\$75.00
81001	Urinalysis with microscopy	\$16.00
86706	Titer: Hepatitis B Surface Antibody (HBsAb)	\$35.00
86708	Titer: Hepatitis A IgG Antibody (HAAb)	\$40.00
86735	Titer: Mumps Antibody Screen	\$35.00
86762	Titer: Rubella Antibody Screen (German Measles)	\$35.00
86765	Titer: Rubeola Antibody Screen (Measles)	\$35.00
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90707	Vaccine: Measles Mumps Rubella (MMR), may need series of 2 injections	\$103.00/injection
90716	Vaccine: Varivax (Varicella or Chickenpox), may need series of 2 injections	\$152.00/injection
90715	Vaccine: Tdap	\$63.00

90658	Vaccine: Influenza (when seasonally available)	\$20.00
75571	Cardiac calcium scoring CT scan	\$265.00
300408	Physician Consultation, each 15 minutes	\$64.00/15 mins

RESPIRATOR BASELINE/PERIODIC (RESP)		
300415	Review of OSHA Respirator Questionnaire by MD/NP/RN	\$35.00
As Employer Requested:		
94010	Spirometry	\$60.00
300391	Respirator Clearance Physical Exam	\$64.00
300410	Respirator Fit Test, qualitative	\$41.00
As Clinically Indicated:		
300391	Respirator Clearance Physical Exam	\$64.00
94010	Spirometry	\$60.00
71046	Chest X-Ray (2 views)	\$75.00
93000	EKG, resting	\$50.00
93015	Cardiac Stress Test with Treadmill	\$230.00
300408	Physician Consultation, each 15 minutes	\$64.00/15 mins

DMV/DOT EXAM (DMV/DOT)		
300390	DMV/DOT Physical Exam	\$115.00
As Clinically Indicated:		
92552	Audiogram, screening	\$54.00

VACCINATION ONLY (VAX)		
300406	History/Review of Tests/Brief Screen - No Physical Exam	\$42.00
As Clinically Indicated:		
90746	Vaccine: Hepatitis B, may need series of 3 injections	\$130.00/injection
90632	Vaccine: Hepatitis A, may need series of 2 injections	\$114.00/injection
90636	Vaccine: Twinrix (Hep B and Hep A combo), series of 3 injections	\$191.00/injection
90707	Vaccine: Measles Mumps Rubella (MMR), may need series of 2 injections	\$103.00/injection
90716	Vaccine: Varivax (Varicella or Chickenpox), may need series of 2 injections	\$152.00/injection
90715	Vaccine: Tdap	\$63.00
90658	Vaccine: Influenza (when seasonally available)	\$20.00

LABORATORY ONLY (LAB)		
300406	History/Review of Tests/Brief Screen - No Physical Exam	\$42.00
36415	Venipuncture	\$15.00
As Clinically Indicated:		
86706	Titer: Hepatitis B Surface Antibody (HBsAb)	\$35.00
86708	Titer: Hepatitis A IgG Antibody (HAAb)	\$40.00
86735	Titer: Mumps Antibody Screen	\$35.00
86762	Titer: Rubella Antibody Screen (German Measles)	\$35.00
86765	Titer: Rubeola Antibody Screen (Measles)	\$35.00
86787	Titer: Varicella (Varicella or Chickenpox) Antibody Screen	\$35.00

TB CLEARANCE PPD – INTRADERMAL SKIN TEST (PPD/TB CLEARANCE)		
86580	PPD, 1 step, 1 placement and reading	\$20.00
As Clinically Indicated:		
300422	PPD, 2 step, 2 placements and readings	\$30.00
71045	Chest X-Ray, 1 view	\$55.00
71046	Chest X-Ray, 2 views	\$75.00
99211	Brief encounter with non-MD Provider (PPD-Review of Symptoms Form)	\$25.00
TB CLEARANCE QUANTIFERON (PPD/TB CLEARANCE)		
86480	QuantiFERON	\$145.00
36415	Venipuncture	\$15.00
As Clinically Indicated:		
71045	Chest X-Ray, 1 view	\$55.00
71046	Chest X-Ray, 2 views	\$75.00
99211	Brief encounter with non-MD Provider (PPD-Review of Symptoms Form)	\$25.00

FRMS Subsidized 1582 Compliant Exam – 2025

This “all-inclusive” **NFPA 1582 Compliant Exam** has been approved and supported by **FRMS**. **We are contracted to provide these services to members of FRMS**. Our exams are conducted onsite on your Fire District.

As required in **NFPA 1582**, we use only licensed physicians for your evaluations. Many our competitor(s) use mid-level providers, such as nurse practitioners or physician assistants to conduct your member evaluations which does not achieve the NFPA standard.

1582 FASIS Panel

Laboratory Blood / Urine Testing:	1582 FASIS Panel
Complete Blood Count w/ Differential	Included
Comprehensive Metabolic Panel	Included
Fasting Lipid Panel (LDL, HDL, Trig, Cholesterol)	Included
Urinalysis (with Micro if indicated)	Included
Diabetes Screening - Fasting Blood Glucose / Hemoglobin A1C	Included
Thyroid Panel with TSH	Included
Hemoccult Test (at age 40+)	Included
CA-125 (female fighters only)	Included
Prostate Specific Antigen Screening (male firefighters only)	Included
Vitamin D	Included
High-Sensitivity C-Reactive Protein (hs-CRP)	Included
Occupational Health Testing	
Audiogram (OSHA Rated Hearing Booth)	Included
Biometric Screening (BMI or Calipers Skinfold)	Included
Spirometry (Pulmonary Function Test)	Included
Vital Signs	Included
Vision Screening	Included
Blood Pressure Monitoring	Included
Resting EKG	Included
Cardiopulmonary / Fitness Evaluation (Chapter 8)	
Stress EKG, WFI Protocol <i>(Chapter 8.2.2.1 - An evaluation of aerobic capacity shall be performed after appropriate medical evaluation)</i>	Included
Physician Exam - (NFPA 1582 Compliant)	
Physical Examination (as outlined in Chapter 7.6)	Included
Medical History Review	Included
Skin Cancer Assessment	Included
Health Promotion Counseling	Included
Sleep Disturbance Apnea Questionnaire	Included
Cardiac Risk Stratification	Included
OSHA Resp. Questionnaire / Clearance Letter	Included
Firefighter Medical Clearance – 1582 Tiers	Included

Total Cost per Fire Member **\$675.00**
FRMS Subsidized Amount to 1582 **- \$462.94**

Final Cost to the Fire District per Member **\$212.06**

Minimum of 40 appointments at this rate, volumes less than 40 requires possible negotiation

ONSITE FEE of \$2,500.00 is required due to Increased Cost in California for Travel Expenses

Optional Additional Services**Price**

Ultrasound Screening Panel*	\$ 200.00
Thyroid, Carotid and Aortic Aneurysm Ultrasounds*	
Pancreas, Liver, Gallbladder, Spleen and Kidney Ultrasounds*	
Optional: External Pelvic Ultrasound (Females)*, Prostate Ultrasound (Males)*, Testicular Ultrasound (Males)*	
<i>Must have Sonographer Scheduled and Minimum Volumes are required</i>	
<i>* denotes this is a non-diagnostic screening only</i>	

Chapter 8 - Muscular Strength, Endurance & Flexibility**\$ 50.00**

Lab Testing	
Grail (One Test) Cancer Screening	\$ 699.00
Hepatitis A Titer	\$ 30.00
Hepatitis B Titer	\$ 30.00
Measles, Mumps, Rubella (MMR) Titer	\$ 80.00
Meningococcal Titer	\$ 30.00
Polio Titer	\$ 50.00
Tetanus Diphtheria Titer	\$ 45.00
Varicella Titer	\$ 45.00
Testosterone Blood Test	\$ 35.00
C Reactive Protein (Cardiac)	\$ 45.00
NMR Lipoprotein	\$ 75.00
Heavy Metal (24 Hour Urine Occupational Exposure – Hazmat Testing)	\$ 125.00
Cholinesterase (Hazmat)	\$ 76.00
Infectious Disease Screening	
Hepatitis A Virus Screening Test	\$ 35.00
Hepatitis B Virus Screening Test	\$ 35.00
Hepatitis C Virus Screening Test	\$ 35.00
Hepatitis Profile Screening (Immunization and Infection Hep A,B,C)	\$ 80.00
HIV Screening	\$ 40.00
PPD TB Skin Test	\$ 40.00
QuantiFERON Gold TB Blood Test	\$ 75.00
Additional Services	
MET Test Cardiopulmonary Stress Test (with Cardiology Overread)	\$ 200.00
CDL Paperwork (if bundled with 1582 Physical)	\$ 50.00
DOT CDL Examination and Paperwork (Standalone)	\$ 100.00

NFPA 1582 Medical Standard Evaluation

15  82

FIRE DEPARTMENT:

FIRE CONTACT:

FIREFIGHTER: _____

The following Firefighter completed the Annual 1582 Medical Evaluation and has been deemed as:

☐

Tier 1

Meets NFPA 1582 Medical Standards. Firefighter is at or above the recommended NFPA 1582 fitness level and is encouraged maintain their current fitness level.

☐

Tier 2

Meets NFPA 1582 Medical Standards. Firefighter is encouraged to improve current fitness level to comply with NFPA 1582 fitness standards.

☐

Tier 3

Meets NFPA 1582 Medical Standards. Participation in a prescribed fitness program is required to comply with NFPA 1582 fitness standards.

☐

Tier 4

May require removal from firefighting duty due to fitness level

☐

Tier 5

May require removal from firefighting duty due to medical condition

Doctor Signature

Date:

Doctor Name (Printed)

Disclaimer:

Per NFPA 1582, it is up to each department to decide who is or is not qualified. That is not a decision that we are making, as the Medical Provider. Our objective is to identify if members are or are not meeting the NFPA 1582 standard. In closure, the Fire department is required to decide whether any particular standard in NFPA 1582 applies to their department, as well as that particular individual's essential job duties and position.

Respirator Use Clearance

Last Name

First Name

M.I.

Date of Birth

Department

Employee is eligible to use the following respirator types:

☐ Disposable Filter Mask, non-cartridge type

☐ Not Powered Air-Purifying Half-Face, cartridge type

☐ Not Powered Air-Purifying Full-Face, cartridge type

☐ Powered Air-Purifying Full-Face

☐ Continuous Flow Air-Line

☐ Pressure Demand Air-Line

☐ Open circuit SCBA

☐ Closed circuit SCBA

The above employee has been advised of the findings of this exam and recommendation for further care if necessary.

Provider's Signature

Date

Provider's Printed Name



PLACER HILLS-NEWCASTLE-PENRYN FIRE PROTECTION DISTRICTS

STAFF REPORT

To:	Board of Directors, Placer Hills Fire Protection District
From:	Ian Gow, Fire Chief
By:	Mark D'Ambrogi, Fire Marshal John Williamson, BC
Date:	September 23 2025
Subject:	Adoption of the 2025 California Fire Code and amendments

The Issue

Shall the Board introduce an ordinance for adoption; the 2025 California Fire Code with amendments?

Conclusion and Recommendation

Staff recommends the Board hold a Public Hearing and introduce for a first reading by title only, an ordinance to adopt; the 2025 California Fire Code with amendments within the boundaries of the Placer Hills Fire Protection District.

Background

California Fire Code

The California Fire Code is the code used to regulate hazardous conditions to life and property from fire or explosion. This code is used for planning, review, and to conduct inspections of development and occupancies to ensure fire safe measures are in place for the protection against the hazards of fire. The California Fire Code will be used in the application of conditions for new construction based on occupancy type and use. The California Fire Code to be introduced is the 2025 Edition as published by the California Building Standards Commission and based on the 2024 International Fire Code.

In addition to adoption, amendments have been made to this introduction of code adoption. Such amendments reflect changes that have occurred since the last code adoption, primarily in language and section numbering change. There are no

significant changes to the Fire Code that would impact the Fire District. This process is a formality of “code” adoption at the local government level.

Alternatives Available to the Board

1. Conduct a Public Hearing and introduce a first reading, by title only;
2. Take no action, defer to a later date.

Fiscal Impact

No fiscal impact is identified by this action.

Attachments

1. Ordinance number 2025-01, adoption of the California Fire Code with amendments.

**BEFORE THE BOARD OF DIRECTORS OF THE
PLACER HILLS FIRE PROTECTION DISTRICT
PLACER COUNTY, CALIFORNIA**

ORDINANCE No. 2025-01

In the Matter of:

Rescission of Prior Adopted California Fire Code and Local Amendments, Ordinance 2022-01,

Adoption of the 2025 California Fire Code, Ordinance 2025-01,

Adoption of Findings of Local Conditions to Support Local Amendments

Adoption of Local Amendments to the 2025 California Fire Code

RECITALS

WHEREAS, the Placer Hills Fire Fire Protection District (hereinafter PHFPD) is a fire protection district organized and existing pursuant to Health and Safety Code Sections 13800 et. Seq., and

WHEREAS, the jurisdictional boundaries of PHFPD are located within Placer County and depicted in Exhibit A to this Resolution, attached hereto and by this reference incorporated herein as if set forth in full; and

WHEREAS, the PHFPD Board of Directors wishes to rescind all prior State Fire Codes and amendments thereto that have been adopted by PHFPD; and

WHEREAS, the PHFPD Board of Directors wishes to formally adopt the 2025 California Fire Code with amendments thereto as set forth in Exhibit B to this Ordinance; and

WHEREAS, PHFPD, Board of Directors recognizes that before making modifications or changes to the California Fire Code, Health and Safety Code Sections 13869.7 and 17958.5 requires the Board of Directors make express findings that such modifications or changes are reasonably necessary because of local climatic, geological, or topographical conditions, and

WHEREAS, PHFPD Board of Directors has identiifed local conditions that support the Board's adoption of amendments to the 2025 California Fire Code which are articulated below.

NOW, THEREFORE, the Board of Directors of Placer Hills Fire Protection District does hereby ordain as follows:

SECTION 1. The Board of Directors of PHFPD hereby formally rescinds all prior versions of the California Fire Code and prior amendments that have been adopted by this or prior Board of Directors.

SECTION 2. The Board of Directors of PHFPD hereby adopts the California Fire Code, 2025 Edition, including, the administrative provisions in the California Building Code, Chapter 1, Division II based on the 2024 International Fire Code including the Appendices, as published by the International Code Council (ICC) as adopted and amended by the California Building Standards Commission in the California Building Standards Code, Title 24 of the California Code of Regulations, Part 9.

SECTION 3. The Board of Directors of PHFPD sets forth the following findings to support its amendments to the 2025 California Fire Code:

1. The Board of Directors of PHFPD finds that modifications or changes to the California Fire Code are reasonably necessary because of local climatic, geological or topographical conditions within the jurisdictional boundaries of PHFPD.
2. These modifications are necessary for the preservation of the public health and safety and welfare due to, the unique local climatic, geological and topographical conditions found within the PHFPD boundaries.
3. Specifically, the PHFPD boundaries encompasses a variety of elevations and topographical challenges which give rise to the need to modify certain provisions of the California Fire Code in order to adequately protect and defend the citizens and property within the PHFPD boundaries from catastrophic wildfires and other fire-related emergencies.
4. The PHFPD area encompasses a variety of terrain ranging from steep slopes, rivers and canals, which create differing impediments to public safety access.
5. The PHFPD area includes a wide variety of structures, densities and limited access due to narrow rural roads which create impediments to public safety different structures, some County of Placer contains a diversity of soils types, access.

SECTION 4. The Board of Directors of Placer Hills Fire Protection District hereby adopts the amendments to the 2025 California Fire Code set forth in Exhibit B, attached hereto and by this reference incorporated herein as if set forth in full.

SECTION 5. This Ordinance was duly passed by the Board of Directors of the Placer Hills Fire Protection District, located in the County of Placer at a regular meeting held on _____, 202__, by the following vote on roll call:

AYES: Director(s):
NOES: Director(s):
ABSTAIN: Director(s):
ABSENT: Director(s):

Alex Harvey, Board President

ATTEST:

Nicole Paskey, Board Secretary

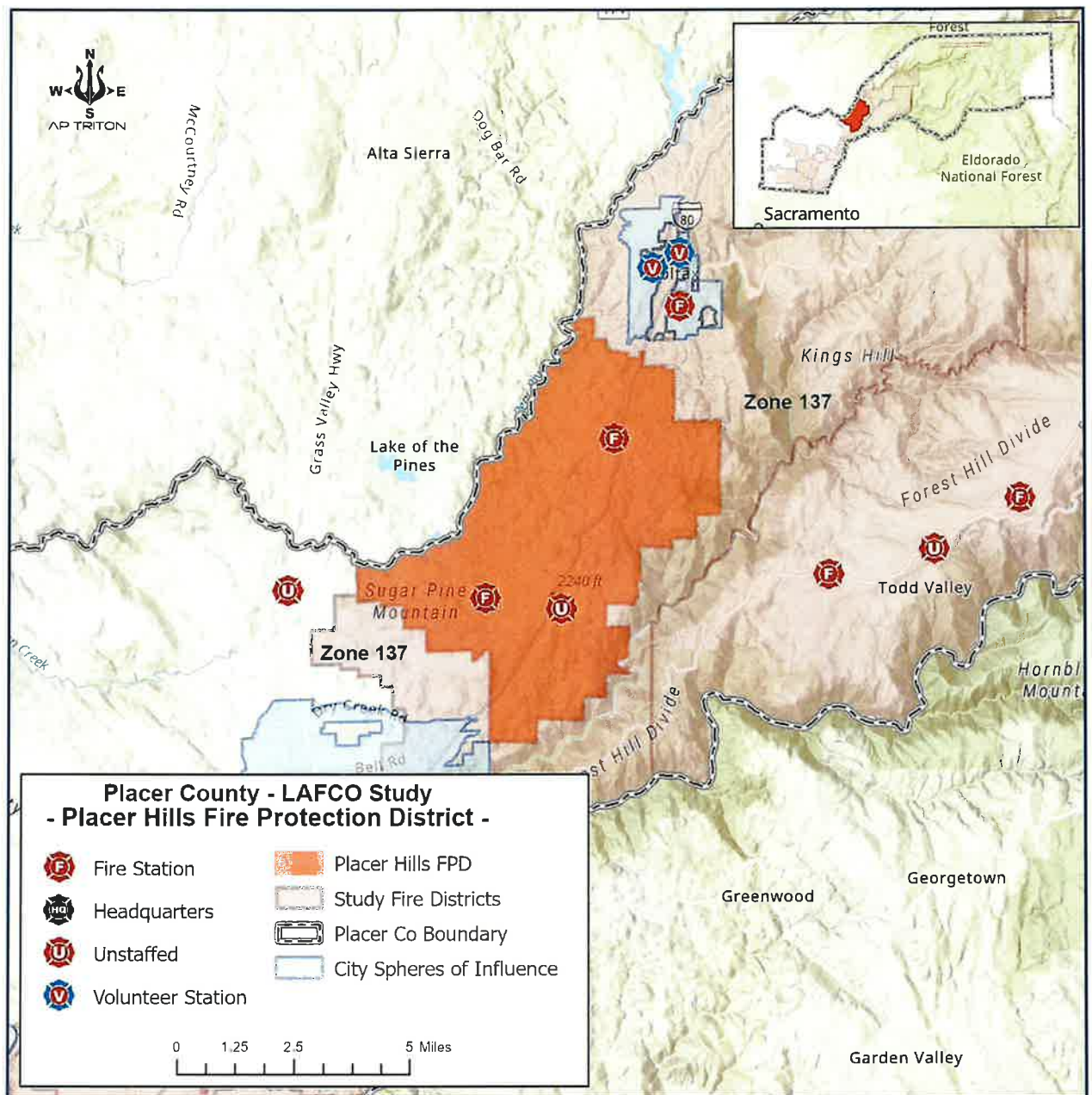


EXHIBIT B
ORDINANCE NO. 2025-01

AN ORDINANCE OF THE PLACER HILLS FIRE PROTECTION DISTRICT REPEALING THE 2019 CALIFORNIA FIRE CODE AND RE-ENACTING THE ADOPTION OF THE 2025 CALIFORNIA FIRE CODE

SECTION 1 PURPOSE:

The purpose of this ordinance is to repeal Ordinance No. 2022-01 in its entirety and re-enact Ordinance No. 2025-01, and adopt the State of California Building Standards Code Title 24, Part 9 (2025 California Fire Code), and Placer Hills Fire District Fire Code Amendments to provide for the safeguarding of life and property from fire and explosion hazards and from conditions hazardous to life and property in the occupancy of buildings and premises in the Placer Hills Fire District.

SECTION 2 FINDINGS:

In connection with the amendments enacted by this ordinance relating to the 2025 Edition of the California Fire Code and its appendices, the Placer Hills Fire District Board of Directors makes the following findings pursuant to the California Health and Safety Code Sections 13869, 13869.7 and 18941.5. Such changes are reasonably necessary because of local climatic, geological and/or topographical conditions. The Placer Hills Fire District Board hereby adopts, pursuant to Section 18941.5 of the California Health and Safety Code, the following findings of fact:

CLIMATIC:

Climate has one of the greatest impacts to fire behavior and other major emergency events because it cannot be controlled. Average yearly rainfall for the Placer Hills Fire District is approximately 40 inches and typically occurs from October to April. During this same period it is possible to receive measurable amounts of snowfall as well as freezing temperatures. During summer months, there is generally no measurable precipitation. Temperatures for this dry period range from 70 to 112 degrees Fahrenheit frequently accompanied by light to gusty westerly and northerly winds. The relative humidity during the summer months ranges from two (2) to thirty (30) percent, which is considered arid. The Fire District contains thousands of acres of grasslands and woodlands. The drying out of combustible and flammable wild-land fuels in the summer months allows for easy ignition.

TOPOGRAPHICAL:

The Fire District is segmented by several topographical and physical features including Interstate 80, small streams and creeks, and canyons to the Bear and American Rivers. Access throughout the district is limited mostly to rural county roads, private roads, and open lands. Preservation of wetland areas and open space increase the demands on the Fire District due to the hazards created by increased fuel loading and access limitations. Several developed elevated areas create dangerous conditions where rapid fire spread may necessitate evacuation of residents by way of the same roadways used by emergency responders. The entire Fire District is within State Responsibility Area (SRA) and contains Fire Hazard Severity Zones in the Very High, High, and Moderate classifications.

GEOLOGICAL:

The Fire District and surrounding Placer County are subject to ground tremors from seismic events as Placer County and the District are located within a seismically active area. Flooding has occurred in areas of the District that are adjacent to the numerous creeks and streams.

Whereas under the provisions of Section 18941.5 of the Health and Safety Code, local amendments are based on climatic, topographical, and geological conditions.

EXHIBIT B
ORDINANCE NO. 2025-01

Whereas the findings of fact contained herein address each of these situations and present the local situations, which, either singularly or in combination, cause the aforementioned amendments to be adopted.

Whereas it is clearly understood that the adoption of such amendments may not prevent the incidence of fire, the implementation of these various amendments to the Fire Code attempt to reduce the severity and potential loss of life, property and protection of the environment.

SECTION 3 ADOPTION OF THE CALIFORNIA FIRE CODE WITH AMENDMENTS

SHORT TITLE:

This chapter shall be known and cited as the "2025 California Fire Code" with Fire District Amendments.

CALIFORNIA FIRE CODE-ADOPTED AND AMENDED

There is hereby adopted by the Board of Directors of the Placer Hills Fire Protection District for the purpose prescribing regulations governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises that certain code known as the 2025 Edition of the California Fire Code with amendments adopted by the California Building Standards Commission and published as the 2025 Edition of the California Fire Code, together with Appendices B, C, D, E, F, G, , I, J, K, N, P and all other chapters, supplements and errata save and except such portions as hereunder deleted, modified, or amended, is hereby adopted.

ENFORCEMENT

The Fire Chief of the District is designated as the Chief Fire Official of the District. The Fire Chief and his/her authorized representative shall have the authority to enforce this code and may issue orders, notices, and citations and make arrests for violations within the Fire District.

DEFINITIONS:

- 1) Whenever the words "Fire Code" is used in this ordinance, it shall mean the 2025 Edition of the California Fire Code adopted including Fire District amendments thereto.
- 2) Wherever the word "2025 California Fire Code" is used it shall also mean State of California Building Standards Code, Title 24 of the California Code of Regulations, Part 9.
- 3) Wherever the word "2025 California Building Code" is used it shall also mean State of California Building Standards Code, Title 24 of the California Code of Regulations, Part 2.
- 4) Wherever the word "2025 California Residential Building Code" is used it shall also mean State of California Building Standards Code, Title 24 of the California Code of Regulations, Part 2.5.
- 5) Wherever the word "District" is used in the Fire Code, it shall mean the Penryn Fire Protection District.
- 6) Wherever the words "Fire Code Official" or "Fire Chief" are used in the Fire Code, they shall mean the Fire Chief of the Fire District, or his/her designated representatives.
- 7) Wherever the words "Fire Marshal" are used in the Fire Code, they shall mean the Fire Chief of the Fire District, or his/her designated representatives.

EXHIBIT B
ORDINANCE NO. 2025-01

REPEAL OF CONFLICTING ORDINANCES:

All former fire prevention ordinances or parts thereof conflicting or inconsistent with the provisions of this chapter or of the code adopted by this chapter are repealed.

AMENDMENTS, ADDITIONS, DELETIONS TO THE CALIFORNIA FIRE CODE:

Section 101.1 is hereby amended to read as follows:

101.1 Title. These regulations shall be known as the Fire Code of the Placer Hills Fire Protection District, hereinafter referred to as "this code".

Section 109.3 is hereby deleted.

Section 112.1 is hereby amended to read:

112.1 Fire appeals board established. In order to hear and decide appeals of orders, decisions or determinations made by the fire code official relative to the application and interpretation of this code, there shall be and is hereby created a fire appeals board. The fire appeals board is comprised of the Board of Directors of the Fire District. The fire code official shall be an ex-officio member of said board but shall not have a vote on any matter before the board. The board shall establish procedures according to Fire District Policy and shall render all decisions and findings in writing to the appellant with a duplicate copy to the fire code official.

Section 113.4 is hereby amended to read as follows:

113.4-Violation penalties. Persons who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair or do work in violation of the approved construction documents or directive of the fire code official, or of a permit or certificate used under the provisions of this code, shall be guilty of an infraction. Each infraction will be punishable by an administrative fine, in accordance with Government Code Section 36900 which states: (b) Every violation determined to be an infraction is punishable by the following: (1) A fine of one hundred dollars (\$100) for a first violation. (2) A fine of two hundred dollars (\$200) for a second violation of the same ordinance within one year. (3) A fine of five hundred dollars (\$500) for each additional violation of the same ordinance within one year. (c) Notwithstanding any other provision of law, a violation of local building and safety codes determined to be an infraction is punishable by the following: (1) A fine not exceeding one hundred dollars (\$100) for a first violation. (2) A fine not exceeding five hundred dollars (\$500) for a second violation of the same ordinance within one year. (3) (A) A fine not exceeding one thousand (\$1,000) for each additional violation of the same ordinance within one year of the first violation.

Section 202 is hereby amended to include the following definitions:

All-weather driving surface. A roadway designed to carry the imposed weight loads of fire apparatus with a finished surface of asphalt, concrete, road pavers, or other road sections approved by the fire code official.

Emergency Vehicle Access. Access for emergency vehicles and occupant evacuation simultaneously as used in an emergency.

Fire Hydrant. Shall mean a hydrant supplied by a 6-inch or larger branch line, one or more pumper connection (4 1/2 inch) and 2 or more 2 1/2 inch outlets, capable of supplying required fire flow for at least 2 hours.

Section 311.2.2 is hereby amended by deleting exceptions one, two and three.

Section 503.2 of the California Fire Code is hereby amended to read as follows:

EXHIBIT B
ORDINANCE NO. 2025-01

503.2 Specifications. Fire apparatus access roads shall be installed and arranged in accordance with Sections 503.2.1 through 503.2.8 and Appendix D.

Section 503.2.1 is hereby amended to read as follows:

503.2.1 Dimensions. Fire apparatus access roads shall have an unobstructed width of not less than 20 feet (6096 mm), except for approved security gates in accordance with Section 503.6, and an unobstructed vertical clearance of not less than 15 feet (4572 mm). See Appendix D.

Driveways. Driveway for single family residential access shall be a minimum of 12 feet in width and serve no more than three (3) parcels.

Section 503.2.4 is hereby amended to read as follows:

503.2.4 Turning radius. The minimum inside turning radius of a fire apparatus access road shall be 30 feet. The minimum outside turning radius shall be 50 feet or greater.

Section 503.3 is hereby amended to read as follows:

Section 503.3 Marking. Where required by the fire code official, approved signs or other approved notices or markings that include the words NO PARKING - FIRE LANE shall be provided for fire apparatus access roads to identify such roads or prohibit the obstruction thereof. The means by which fire lanes are designated shall be maintained in a clean and legible condition at all times and be replaced or repaired when necessary to provide adequate visibility. Fire lanes shall be identified as prescribed in Section 22500.1, California Vehicle Code.

Section 503.5 is hereby amended by adding the following:

503.5.3 Obstruction of gates and barricades. Gates or barricades required by Section 503.5 shall not be obstructed in any manner, including the parking of vehicles. An approved sign including the words *NO PARKING – FIRE LANE* shall be posted on the gate or barricade when required by the Chief or designated representative.

Section 503.6 is hereby amended to read as follows:

503.6 Security Gates. The installation of security gates across a fire apparatus access road shall be approved by the fire code official. They shall be installed in accordance with the requirements listed in Appendix D of this code.

503.6.1 Private road gated entrance:

1. Gate openings shall be 2-feet wider than the roadway served with a minimum clear opening of 12-feet
2. Emergency vehicle access shall be provided by both a “Knox” over-ride switch and an approved emergency radio frequency gate opening device or other device approved by the authority district.
3. Gates shall automatically open from the interior without use of a special code or device. (Magnetic strip or pressure pad assemblies are acceptable).
4. All electric gates shall fail in the open position, i.e. loss of power, battery failure. All gates shall be equipped, at a minimum, with 12-hour battery backup.
5. Vertical clearances shall be no less than 15’.
6. Gate shall be located no closer than 30’ from the intersecting roadway ultimate edge of pavement.
7. Gate components shall be maintained in an operative condition at all times and replaced or repaired when defective.

503.6.2 Residential driveway gated entrance:

Gated residential driveways shall be provided with fire department access locks or switches as approved by the authority having jurisdiction.

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ORDINANCE NO. 2025-01

503.6.3 Fire Department Access Gates:

Fire Department access roads to open lands and vegetated areas that are gated shall be a minimum twelve foot (12') wide opening with fifteen foot (15') vertical clearance.

Section 503 is hereby amended to add the following:

503.7 Emergency Vehicle Access (EVA): Where required or provided, all Emergency Vehicle Access roadways shall be a minimum of 20 feet wide, have an unobstructed height of 15 ft, be finished with asphalt or concrete capable of supporting a minimum of 75,000lbs, unobstructed or if secured with a gate locked with a Knox padlock and provided with an all-weather sign that states "Emergency Vehicle Access Do Not Block" (letters shall be a minimum of 2 inches in height on a contrasting background) in a clearly visible location.

Section 507.5.1.1 is hereby amended to read as follows:

507.5.1.1 Hydrant for standpipe or fire department connection (FDC) systems. Buildings equipped with a standpipe system or fire department connection (FDC) installed in accordance with Section 905 shall have a fire hydrant within 40 feet of the fire department connection.

Exception: The distance shall be permitted to exceed 40 feet where approved by the fire code official.

Section 903.2 is hereby amended to read as follows:

903.2 Where Required. In all occupancies, except Group R, Division 3 and Group U Occupancies, an approved automatic sprinkler system shall be installed where the occupancy/building has 3,600 or more square feet of total building area, except where other sections of the CFC, CBC, or the California State Fire Marshal's regulations, and/or local fire district ordinances applicable to a project are more restrictive; then, the more restrictive shall apply. Where additions increase the total size of the building to 3,600 square feet or more, the addition and the existing occupancy/building shall be provided with an approved automatic sprinkler system. Fire separation areas shall not be used to reduce this requirement.

Section 903.3.1.3, NFPA 13D Sprinkler Systems, is amended to read, add the following:

903.3.1.3, NFPA 13D Sprinkler Systems. Automatic sprinkler systems installed in one- and two-family dwellings, Group R-3 and R-4 congregate living facilities and townhouses shall be permitted to be installed throughout in accordance with the latest edition of NFPA Standard 13D and shall be equipped with a residential fire sprinkler water flow switch, exterior audible device, and interconnection to the residential interior smoke detector system.

Section 903.4, Sprinkler System Supervision and Alarms, is amended to read:

Section 903.4, Sprinkler System Supervision and Alarms. All valves controlling the water supply for automatic sprinkler systems and water-flow switches on all sprinkler systems shall be electrically supervised. Valve supervision, water-flow alarm, and trouble signals shall be distinctly different and shall be automatically transmitted to an approved central station.

Exception 1. Automatic sprinkler systems protecting one- and two-family dwellings, unless required by the local fire district or authority having jurisdiction.

Section 907.2, Fire Alarm and Detection Systems is hereby amended by adding the following:

907.2 Where required – new buildings and structures. An approved fire alarm system installed in accordance with the provisions of this code and NFPA 72 shall be provided in new buildings and structures in accordance with

EXHIBIT B
ORDINANCE NO. 2025-01

Sections 907.2.1 through 907.2.29 and provide occupant notification in accordance with Section 907.5, unless other requirements are provided by another section of this code.

Except for Group R and Group U occupancies, all new unsprinklered buildings, or unsprinklered buildings undergoing a tenant improvement and or a change of occupancy, shall have an approved automatic fire alarm system installed when the total building area is equal to or greater than 1500 square feet. In addition, Group A, B, E, H, and M occupancies in buildings of any square footage, sprinklered or unsprinklered, shall be provided with an approved automatic fire alarm system. The automatic fire alarm system in either instance noted above, shall consist of either smoke or heat detection, manual pull station(s), and audible warning devices.

Not fewer than one manual fire alarm box shall be provided in an approved location to initiate a fire alarm signal for fire alarm systems employing automatic fire detectors or water-flow detection devices. Where other sections of this code allow elimination of fire alarm boxes due to sprinklers or automatic fire alarm systems, a single fire alarm box shall be installed at a location approved by the fire code official.

Exception: The manual fire alarm box is not required to be installed when approved by the fire code official.

All automatic fire alarm systems installed in addition to any other system(s) required by this code shall be monitored automatically transmitted to an approved central station.

Appendix D, Section D103.2 is hereby amended to read as follows:

D103.2 Grade. Fire Apparatus access roads shall not exceed 10 percent in grade.

Exception: Grades steeper than 10 percent as approved by the fire chief when the road is surfaced with asphalt or concrete.

In order to accommodate grades in excess of sixteen (16) percent, the access road shall be designed to have a finished surface of grooved concrete or rough asphalt. The road design shall be certified by a California registered engineer and approved by the chief.

Appendix D, Section D103.3 is hereby amended to read as follows:

D103.3 Turning radius. The inside turning radius for a fire apparatus access road shall be 30 feet or greater. The outside turning radius shall be 50 feet or greater.

Appendix, D, Section D103.4 is hereby amended to read as follows:

D103.4 Dead Ends. Dead-end fire apparatus roads in excess of 150 feet (45720mm) shall be provided with an approved turnaround.

Appendix D, Table D103.4 is hereby removed in its entirety.



MEMORANDUM
OFFICE OF THE
AUDITOR-CONTROLLER
COUNTY OF PLACER

DATE: **August 18, 2025**

TO: **Independent Special Districts of Placer County**

FROM: **Andrew C. Sisk, Auditor-Controller**

SUBJECT: **Gann Appropriations Limit Verification for FYE 2024/2025**

We have measured (verified) the Gann appropriations limit for the fiscal year ended June 30, 2025, to assist you in meeting the requirements of Article XIII B, Section 1.5 of the California Constitution. The accompanying Limitations of Government Appropriations worksheet is based on actual revenues recognized during the fiscal year ended June 30, 2025. The result revealed that your entity met the requirements of Article XIII B, Section 1.5 of the California Constitution for the fiscal year ended June 30, 2025.

If you have any questions, please contact Joe Alire (jalire@placer.ca.gov, 530-889-4198) or Debbie Chan (dchan@placer.ca.gov, 530-889-4180).

Attachment

PLACER HILLS FIRE (Fund 32803)
GANN INITIATIVE - PROP 111
LIMITATIONS OF GOVERNMENT APPROPRIATIONS
PURSUANT TO ARTICLE XIII B OF THE STATE CONSTITUTION

FY 2024/2025

REVENUE SOURCE	TAX REVENUE	NON-TAX REVENUE
Taxes	\$ 2,043,215	\$ -
HOPTR	7,882	-
Rents and Concessions	-	14,780
Aid from Other Agencies	-	57,760
Direct Charges	-	1,435,429
Planning and Engineering Services	-	485
Fire Services	-	316,631
Other Fees and Charges	-	411,664
Donations	-	352
Miscellaneous	-	85,784
Subtotal	2,051,097	2,322,885
Interest Allocation %	46.89%	53.11%
Total Interest Revenue	58,233	58,233
Interest Allocation to Tax and Non-Tax Revenues	27,305	30,928
Total Revenue Subject to Gann Appropriations Limit	2,078,402	<u>\$ 2,353,813</u>
Gann Appropriations Limit for FYE 2024/2025	5,453,621	
Amount (Over)/Under the Gann Appropriations Limit	<u>\$ 3,375,219</u>	

Proceeds of taxes which exceed the limit in one year may be carried over to the succeeding year. The portion of carried-over revenue which cannot be included within the following year's limit is considered excess revenue and must be returned within the next two fiscal years.



MEMORANDUM
OFFICE OF THE
AUDITOR-CONTROLLER
COUNTY OF PLACER

DATE: **August 18, 2025**

TO: **Independent Special Districts of Placer County**

FROM: **Andrew C. Sisk, Auditor-Controller**

SUBJECT: **Fiscal Year 2025/2026 Gann Appropriations Limit**

The calculation of your District's Gann appropriations limit for fiscal year 2025/2026 is attached. The change in population within Placer County, as provided by the State Department of Finance, and the change in the California per capita personal income, obtained from the State Department of Finance's website, are the factors used to calculate your Gann appropriations limit.

If you have any questions, please contact Joe Alire (jalire@placer.ca.gov, 530-889-4198) or Debbie Chan (dchan@placer.ca.gov, 530-889-4180).

Attachment

**GANN APPROPRIATIONS LIMIT
PLACER HILLS FIRE PROTECTION DISTRICT (Fund 32803)**

1986/87 Base Year Limitation (Prop 111 7/1/90) **\$ 91,010**

Fiscal Year	Personal Income or Assessed Value on NRC Factor (*)	Population Factor	Ratio of Change	Appropriations Limit
2016/17	1.0537	1.0096	1.0638	\$ 2,625,990
2017/18	1.0369	1.0176	1.0551	2,770,682
2018/19	1.0367	1.0166	1.0539	2,920,021
2019/20	1.0404	1.0185	1.0596	3,094,055
2019/20 Parcel Tax Code 70708				947,570
2019/20 Adjusted Limitation				4,041,625
2020/21	1.0459	1.0195	1.0663	4,309,564
2021/22	1.0573	1.0150	1.0732	4,624,850
2022/23	1.0755	1.0037	1.0795	4,992,430
2023/24	1.0444	1.0021	1.0466	5,225,043
2024/25	1.0368	1.0067	1.0437	5,453,621
2025/26	1.0644	1.0024	1.0670	5,818,766

Note: The Appropriations Limit is calculated pursuant to Article XIII B, Section 8(e) (2) of the State Constitution.

(*) This factor is based on the greater of the change in per capita personal income or the change in assessed value attributable to non-residential new construction legislated in Proposition 111.



PLACER HILLS FIRE PROTECTION DISTRICT

BOARD OF DIRECTORS

Established 1949

Alex Harvey

Fred Lofrano

Russell McCray

Nicole Paskey

Mark Wright

RESOLUTION NO. 2025-08

A RESOLUTION ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2025-2026

WHEREAS: The Board of Directors of the Placer Hills Fire Protection District is fiscally responsible for the budget for the Fire District and;

WHEREAS: The Board of Directors has reviewed and approved the Final Budget for Fiscal Year 2025-2026

NOW THEREFORE BE IT RESOLVED by the Board of Directors of the Placer Hills Fire Protection District that the District Administrator is authorized and directed to file a copy of the Final Budget with the Placer County Auditor-Controller.

NOW THEREFORE BE IT FURTHER RESOLVED that the Placer County Auditor Controller is authorized and directed to input the 2025-2026 budgeted amounts for Fund FD32803 and Fund FD32804.

PASSED AND ADOPTED by the Board of Directors of the Placer Hills Fire Protection District this twenty-fourth day of September 2025, by the following vote on roll call:

AYES:

NOES:

ABSENT:

APPROVED:

Alex Harvey, President

ATTEST: _____
Nicole Paskey, Secretary



PLACER HILLS-NEWCASTLE-PENRYN FIRE PROTECTION DISTRICTS

STAFF REPORT

To:	Board of Directors, Placer Hills Fire Protection District
From:	Finance Committee
By:	Michelle Armstrong, District Manager
Date:	September 24, 2025
Subject:	Final Budget for Fiscal Year 2025-2026

Background

The District's Preliminary Operating and Mitigation Fund Budgets for Fiscal Year (FY) 2026 were adopted on June 25, 2025. As required, final budgets must be adopted no later than September 30th of each year. The preliminary budgets were reviewed on September 17, 2025 by the District's Finance Committee. The following adjustments are recommended.

Discussion

The FY 2026 ***operating and mitigation budget*** with proposed amendments is attached.

Operating revenues have been decreased by \$66,396 (from \$4,235,336 to \$4,168,940) from the preliminary budget. This decrease reflects;

- Adjustments to the property tax revenue projections provided by the county
- Adjustments to tax measure revenues to reflect actuals
- Increase to investment income, to be closer to previous actuals while still maintaining a conservative estimate
- Removal of strike team deployments, in the future payments will be journaled against associated expenses (Salaries, Overtime, Equipment Repairs)
- Addition of grants from the EMS Improvement Fund, for video laryngoscopes, and California Fire Foundation, for communication equipment

Operating expenses have been decreased by \$144,155 (from \$4,343,372 to \$4,199,217) from the preliminary budget. This decrease reflects;

- Complete reduction of Building Improvement: Station Improvements, Strike Team, and Planned Assets: Equip
- Decrease in Fire Prevention, Gas, Diesel and Oil, Legal Fees, Medical, Safety Equip, and Facility Repairs, Training and Fitness, and Utilities. These changes are to reflect updated estimates based on varying factors.
- An overall reduction to Benefits and Payroll Expenses due to a return of the Admin Asst position to part time, previously budgeted at full time starting in January 2026. Adjusted also to account for the Employee Assistance Program.

- Addition of expenses associated with the EMS Improvement Fund and the California Fire Foundation grants.
- Increase to Professional Fees to reflect updated invoicing for Tablet Command
- Adjustment to Tax Collections per information provided by the county for the annual collection fees

Mitigation expenses have increased by \$5,750 (from \$101,189 to \$106,939) from the preliminary budget. This increase reflects;

- An increase for new equipment purchases and the removal of training facility improvements

Recommendation

The Committee recommends adoption of Resolution 2025-08 which approves the ***final operating and mitigation budgets*** for FY 2026.

Placer Hills Fire District
PRELIMINARY BUDGET FY 2025-2026

	FY 24/25 Actual	FY 24/25 Final	FY 24/25 Amended	Prelim FY 25/26	Final FY 25/26	
Revenue						
42010 Rental income	18,770	19,200	20,600	22,920	22,920	
Taxes						
40010 Current Secured Property	1,515,344	1,519,832	1,519,832	1,595,824	1,586,481	Per County
40020 Property Tax Impounds						
40040 Railroad Unitary Property	1,364	1,364	1,364	1,432	1,564	Per County
40050 Unitary Non-Unitary	26,704	26,703	26,703	28,038	30,874	Per County
40060 Current Unsecured Prprty	33,099	33,194	33,194	34,854	34,773	Per County
40070 Delinquent Unsecured	-3					
40090 Delinquent Unsecured	711					
40100 Current Supplemental	39,970	35,132	35,132	36,889	34,610	Per County
40110 Delinquent Supplemental	73					
40180-RC0240 Timber tax	0					
40180 PHFD FEE	425,953	425,953	425,953	437,454	439,403	Actual
Total Taxes	2,043,215	2,042,177	2,042,178	2,134,490	2,127,704	
Non-operating Revenue						
42010 Investment income	57,853	35,000	35,000	40,000	45,000	Estimated Increase
Total Non-operating Revenue	57,853	35,000	35,000	40,000	45,000	
Intergovernmental Revenue						
44350 Homeowners Tax Relief	7,882	7,677	7,677	8,061	7,567	Per County
Total Intergovernmental Revenue	7,882	7,677	7,677	8,061	7,567	
Charges for Services						
46030 Direct Charges						
46030 PHFD FEE 2004	349,875	349,875	349,875	359,322	360,966	Actual
46030 MEASURE A	1,085,554	1,087,482	1,087,482	1,116,844	1,115,941	Actual
Total 46030 Direct Charges	1,435,429	1,437,357	1,437,357	1,476,166	1,476,908	
46345 Misc Collection - Fleet Serv	23,360	30,000	25,000	25,000	25,000	Fleet Services Revenue
46350 Fire Services						
Strike Team Deployments	310,481	200,000	235,000	100,000		
Cal Fire requested resources	3,663	5,000	5,000	5,000	5,000	
Total 46350 Fire Services	314,144	205,000	240,000	105,000	5,000	
46360 Other Fees and Charges						
JOA Staffing reimbursement	16,340	15,000	15,000	15,000	15,000	
Administrative Services	378,860	368,500	373,500	376,000	376,000	NEW, RYN, ABR Prev
Code Inspection Fees	17,493	25,000	25,000	20,000	20,000	Estimated Reduction
Response recovery fees	3,470	2,500	2,500	2,500	2,500	
Total 46360 Other Fees and Charges	416,163	411,000	416,000	413,500	413,500	
Total Charges for Services	2,189,095	2,083,357	2,118,357	2,019,666	1,920,408	
48030 Miscellaneous Revenues	60,046	5,000	50,000	10,000	10,000	Hazmat Stipend
49110 Capital Lease						
5520 Capital Equipment		0	0			
47010 Donations	353	200	200	200	200	
Grants	57,760	0	58,000	0	0	SSV & CFF Grants
EMS Improvement Fund					12,141	Video Laryngoscope
CA Fire Foundation Grant					23,000	Communication Equip
Total Revenue	4,434,974	4,192,610	4,332,012	4,235,336	4,168,940	
Total Income	4,434,974	4,192,610	4,332,012	4,235,336	4,168,940	

Placer Hills Fire District
PRELIMINARY BUDGET FY 2025-2026

	FY 24/25 Actual	FY 24/25 Final	FY 24/25 Amended	Prelim FY 25/26	Final FY 25/26	
	4,434,974	4,192,610	4,332,012	4,235,336	4,168,940	
Expense						
Pension Obligation Bond						
Debt service payment interest	8,396	17,561	17,561	14,183	14,183	
Debt service payment principal	56,277	54,614	54,614	57,992	57,992	
Total Pension Obligation Bond	64,674	72,175	72,175	72,175	72,175	
Bank Service Charges	49	500	500	0	0	No outside bank
Building Improvements						
Admin Improvements	6,675		7,500			
Station Improvements	7,474	5,000	5,000	5,000	0	
Parking Lot Improvements	139	0	0	0	0	
Training Facility	0	5,000	5,000	0	0	
Total Building Improvements	14,289	10,000	17,500	5,000	0	
Dues and Subscriptions	7,510	10,000	10,000	2,000	2,000	Reduced memberships
Election Costs	11,419	10,950	11,500	0	0	No Election
Fire Prevention		4,500	4,500	3,750	3,700	
Gas, Diesel and Oil	54,175	61,800	61,800	60,000	55,000	NEW Vault & Est Increase
Insurance						
Disability Insurance	148,664	148,665	148,665	196,000	196,000	Actual
Liability Insurance	52,269	52,270	52,270	60,078	60,078	Actual
Total Insurance	200,933	200,935	200,935	256,078	256,078	
Lease Payments						
St. 86 lease	5,305	5,150	5,305	5,500	5,500	3% Increase
Copier	4,853	4,500	4,500	5,000	5,000	
Total Lease Payments	10,158	9,650	9,805	10,500	10,500	
Legal Fees	9,428	15,000	15,000	15,000	10,000	
Medical	14,283	17,500	17,500	20,000	17,500	
Miscellaneous	35,026	1,000	32,000	3,500	3,500	
Office	7,619	6,000	6,000	7,500	7,500	
Incident Deployment Allowance		0		0	0	
Intern Stipend		0		0	0	
Payroll Expenses						
JOA staffing	41,472	15,000	15,000			
Benefits						
CalPERS retirement	283,440	255,000	255,000	268,394	267,722	
CalPERS UAL annual contribution	31,348	31,348	31,348	62,226	62,226	UL billing & report
Health/Dental/Life benefits	241,371	300,500	300,500	293,575	281,050	EAP added
457 Deferred Compensation	141,774	140,000	140,000	169,386	169,386	In Lieu & Matching
Total Benefits	697,933	726,848	726,848	793,581	780,385	
Wages						
51010 Salaries and Wages	1,823,026		2,036,000	2,102,006	2,083,571	OOB, Vac Pay, Strike Team Reimb
51030 Extra Help	127,016		78,500	48,490	48,490	FM, PT-Hazmat
51120 Uniform Allowance	22,631		25,000	27,950	27,300	
Administration		370,000				
Full-time permanent		1,633,500				
Apprentices		0		0	0	

**Placer Hills Fire District
PRELIMINARY BUDGET FY 2025-2026**

	FY 24/25 Actual	FY 24/25 Final	FY 24/25 Amended	Prelim FY 25/26	Final FY 25/26
Limited Term Firefighters		30,000			
Part-time		3,500			
Overtime	606,833	210,000	210,000	287,500	287,500
Strike Team			175,000	95,000	
JOA Staffing				15,000	15,000
Total Overtime			385,000	397,500	302,500
Out of Class		2,000			
Strike Teams		155,000			
Mechanic		94,000			
Paid Sick Leave		1,500			
Total Wages	2,579,506	2,499,500	2,524,500	2,575,947	2,461,861
Payroll Taxes	45,052	50,000	50,000	38,152	40,460
Disability Payments	33,665	2,000	2,000		
Unemployment Insurance		4,000	4,000	4,000	4,000
Payroll Expenses - Other		0	0	0	0
Total Payroll Expenses	3,397,629	3,297,348	3,322,348	3,411,679	3,286,706
Planned Expenditure					
Grant Expenditures					
Office of Traffic Safety	57,760		58,000		
EMS Improvement Fund		0	0	0	12,141
CA Fire Foundation					23,000
Total Grant Expenditures	57,760	0	58,000	0	35,141
Safety Equipment	11,449	12,000	12,000	12,000	4,000
Planned Assets					
Administration Building					
Principal payment	32,558	32,555	32,560	0	0
Interest payment	485	459	485	0	0
Administration Building	33,042	33,014	33,045	0	0
Equipment				6,000	
Apparatus					
Smeal 2023					
Principal payment		66,865	66,865	71,135	71,135
Interest payment		15,325	15,325	11,055	11,055
Smeal 2023	82,189	82,189	82,189	82,189	82,189
Smeal 2020 Pumper					
Principal payment	25,782	25,782	25,782	0	0
Interest payment	387	386	386	0	0
Smeal 2020 Pumper	26,168	26,168	26,168	0	0
Total Apparatus	108,357	108,357	108,357	82,189	82,189
Total Planned Assets	141,400	141,371	141,402	88,189	82,189
Total Planned Expenditure	210,608	153,371	211,402	100,189	121,330
Professional Fees	67,512	47,500	64,900	78,450	80,685
Repairs and Maintenance					
PPE repairs and maintenance	0	2,500	2,500	2,500	2,500
Facilities					
Admin offices	19,950	15,000	15,000	15,000	10,000
St 84 maintenance	1,496	5,000	5,000	5,000	3,000

Updated Tablet Commar

Placer Hills Fire District
PRELIMINARY BUDGET FY 2025-2026

	FY 24/25 Actual	FY 24/25 Final	FY 24/25 Amended	Prelim FY 25/26	Final FY 25/26	
St 85 maintenance	2,085	5,500	5,500	5,500	3,000	
St 86 maintenance	2,276	6,000	6,000	6,000	3,000	
Facility Maintenance	3,366	0	0	0	0	
Total Facilities	29,174	31,500	31,500	31,500	19,000	
Equipment Repairs	126,984	90,000	90,000	100,000	100,000	10,000 increase
Total Repairs and Maintenance	156,158	124,000	124,000	134,000	121,500	
Station Supplies & Tools	7,359	6,000	6,000	6,000	6,000	
Strike Team Expenses	1,304	2,500	2,500			
Tax Collections						
Parcel tax collections	18,633	18,633	18,633	19,136	19,163	1% of measures
SB2557 Prop tax Admin costs	26,585	26,585	26,585	27,914	27,880	Per County
Total Tax Collections	45,218	45,218	45,218	47,050	47,043	
Training and Fitness	21,072	25,000	25,000	25,000	17,500	
Uniform Costs	7,256	4,500	4,500	6,500	6,500	
Utilities	76,131	60,000	62,000	75,000	70,000	Est to actuals
Volunteer Awards	3,802	1,500	3,500	4,000	4,000	
Total Expense	4,423,611	4,186,947	4,330,583	4,343,372	4,199,217	
Net Revenue	11,363	5,664	1,429	-108,035	-30,276	
Interest Income	0	0	0	0	0	
Net Revenue	11,363	5,664	1,429	-108,035	-30,276	
Beg Fund Balance	1,902,514	1,902,514	1,902,514	1,913,877	1,913,877	
Ending Balance	1,913,877					
Committed Fund Balance - Apparatus		500,000	500,000	500,000	500,000	
Committed Fund Balance - Equipment		50,000	50,000	50,000	50,000	
Committed Fund Balance - Facilities		175,000	175,000	175,000	175,000	
Unassigned Balance		1,177,514	1,177,514	1,188,877	1,188,877	
Ending Fund Balance		1,908,178	1,903,944	1,805,842	1,883,601	

PLACER HILLS FIRE DISTRICT
FD32804 MITIGATION BUDGET PRELIMINARY 2025-2026

	FY 24/25 Actual	FY 24/25 Amended	FY 25/26 Prelim	FY 25/26 Final	
Revenue					
RC2940 Mitigation Fees					
Mitigation Fees	147,856.41	55,770	110,000	110,000	
Winchester Fees	0.00	56,320			
42010 Investment Income	2,055.60	1,000	1,000	1,000	
Total RC2940 Mitigation Fees	149,912.01	113,090	111,000	111,000	
Total Income	149,912.01	113,090	111,000	111,000	
Expense					
GL52260 Misc Expense			9,000	24,750	Nexus Study, New Comp, Safety Equip
GL54440 Building/Improvements					
SC5190 Training Facility	0.00	10,000	10,000		
SC5190 Admin Building interest	484.56	485			
SC5190 Admin Building Principal	32,557.91	32,560			
Total GL54440 Building/Improvements	33,042.47	43,045	10,000	0	
GL54460 Fixed Assets					
SC4770 Smeal engine interest	14,317.35	386			
SC4710 Smeal engine principal	94,040.30	25,782			
SC4770 2023 Smeal interest		13,931	9,571	9,571	
SC4710 2023 Smeal principal		68,259	72,618	72,618	
Total GL54460 Fixed Assets	108,357.65	108,358	82,189	82,189	
Total Expense	141,400.12	151,403	101,189	106,939	
Net Revenue	8,511.89	-38,313	9,811	4,061	
Beginning Balance	55,227.65	55,228	63,740	63,740	
Ending Balance	63,739.54	16,915	73,550	67,800	

Placer Hills Fire District
Revenues and Expenses Budget vs. Actual
09/17/2025 27% FY elapsed

	Jul 1 - Sep 17, 25	Budget	% of Budget
Ordinary Income/Expense			
Income			
Revenue			
42010 Rental income	5,730.00	22,920.00	25.0%
Taxes			
40010 Current Secured Property	0.00	1,595,824.00	0.0%
40040 Railroad Unitary Property	0.00	1,432.00	0.0%
40050 Unitary Non-Unitary	0.00	28,038.00	0.0%
40060 Current Unsecured Prprty	103.23	34,854.00	0.3%
40090 Delinquent Unsecured	14.61	0.00	100.0%
40100 Current Supplemental	594.00	36,889.00	1.6%
40110 Delinquent Supplemental	3.12	0.00	100.0%
40180 PHFD FEE	0.00	437,454.00	0.0%
Total Taxes	714.96	2,134,491.00	0.0%
Non-operating Revenue			
42010 Investment income	10,660.59	40,000.00	26.7%
Total Non-operating Revenue	10,660.59	40,000.00	26.7%
Intergovernmental Revenue			
44350 Homeowners Tax Relief	0.00	8,061.00	0.0%
Total Intergovernmental Revenue	0.00	8,061.00	0.0%
Charges for Services			
46030 Direct Charges			
46030 PHFD FEE 2004	0.00	359,322.00	0.0%
46030 MEASURE A	0.00	1,116,844.00	0.0%
Total 46030 Direct Charges	0.00	1,476,166.00	0.0%
46350 Fire Services			
Strike Team Deployments	0.00	100,000.00	0.0%
Cal Fire requested resources	869.49	5,000.00	17.4%
Total 46350 Fire Services	869.49	105,000.00	0.8%
46360 Other Fees and Charges			
JOA Staffing reimbursement	10,140.19	15,000.00	67.6%
Adminstrative Services	47,952.50	376,000.00	12.8%
Code Inspection Fees	2,750.00	20,000.00	13.8%
Response recovery fees	451.50	2,500.00	18.1%
Total 46360 Other Fees and Charges	61,294.19	413,500.00	14.8%
Total Charges for Services	62,163.68	1,994,666.00	3.1%
48030 Miscellaneous Revenues			
Fleet Services	9,870.19	25,000.00	39.5%
48030 Miscellaneous Revenues - Other	13,584.68	10,000.00	135.8%
Total 48030 Miscellaneous Revenues	23,454.87	35,000.00	67.0%
47010 Donations	0.00	200.00	0.0%
Total Revenue	102,724.10	4,235,338.00	2.4%
Total Income	102,724.10	4,235,338.00	2.4%
Gross Profit	102,724.10	4,235,338.00	2.4%
Expense			
Pension Obligation Bond	65,518.19	72,175.00	90.8%
Building Improvements	0.00	5,000.00	0.0%
Dues and Subscriptions	100.00	2,000.00	5.0%
Fire Prevention	1,758.45	3,750.00	46.9%
Gas, Diesel and Oil	8,181.07	60,000.00	13.6%
Insurance	151,236.50	256,078.00	59.1%
Lease Payments	1,225.17	10,500.00	11.7%

Placer Hills Fire District
Revenues and Expenses Budget vs. Actual
09/17/2025 27% FY elapsed

	Jul 1 - Sep 17, 25	Budget	% of Budget
Legal Fees	1,209.12	15,000.00	8.1%
Medical	16,052.65	20,000.00	80.3%
Miscellaneous	1,029.82	3,500.00	29.4%
Office	1,229.15	7,500.00	16.4%
Payroll Expenses			
JOA staffing	2,637.36	0.00	100.0%
Benefits			
CalPERS retirement	39,678.53	268,394.00	14.8%
CalPERS UAL annual contribution	62,326.00	62,226.00	100.2%
Health/Dental/Life benefits	70,925.49	293,575.00	24.2%
457 Deferred Compensation	27,947.19	169,386.00	16.5%
Total Benefits	200,877.21	793,581.00	25.3%
Wages			
51010 Salaries and Wages	277,755.33	2,102,006.00	13.2%
51030 Extra Help	30,897.82	48,490.00	63.7%
51120 Uniform Allowance	3,809.80	27,950.00	13.6%
51040 Overtime	112,038.61	397,500.00	28.2%
Total Wages	424,501.56	2,575,946.00	16.5%
51220 Payroll Taxes	7,908.01	38,152.00	20.7%
51370 Disability/Absence Com	9,849.21	0.00	100.0%
Unemployment Insurance	0.00	4,000.00	0.0%
Total Payroll Expenses	645,773.35	3,411,679.00	18.9%
Planned Expenditure			
Safety Equipment	0.00	12,000.00	0.0%
Planned Assets			
Equipment	0.00	6,000.00	0.0%
Apparatus			
Smeal 2024	0.00	82,189.00	0.0%
Total Apparatus	0.00	82,189.00	0.0%
Total Planned Assets	0.00	88,189.00	0.0%
Total Planned Expenditure	0.00	100,189.00	0.0%
Professional Fees	1,976.13	78,450.00	2.5%
Repairs and Maintenance			
PPE repairs and maintenance	233.45	2,500.00	9.3%
Facilities			
Admin offices	1,894.26	15,000.00	12.6%
St 84 maintenance	897.34	5,000.00	17.9%
St 85 maintenance	0.00	5,500.00	0.0%
St 86 maintenance	3,414.21	6,000.00	56.9%
Total Facilities	6,205.81	31,500.00	19.7%
Equipment Repairs	11,291.21	100,000.00	11.3%
Total Repairs and Maintenance	17,730.47	134,000.00	13.2%
Station Supplies & Tools	768.16	6,000.00	12.8%
Tax Collections	0.00	47,050.00	0.0%
Training and Fitness	3,868.54	25,000.00	15.5%
Uniform Costs	0.00	6,500.00	0.0%
Utilities	14,291.30	75,000.00	19.1%
Volunteer Awards	0.00	4,000.00	0.0%
Total Expense	931,948.07	4,343,371.00	21.5%

Placer Hills Fire District
Revenues and Expenses Budget vs. Actual
09/17/2025 27% FY elapsed

	<u>Jul 1 - Sep 17, 25</u>	<u>Budget</u>	<u>% of Budget</u>
Net Ordinary Income	<u>-829,223.97</u>	<u>-108,033.00</u>	<u>767.6%</u>
Net Income	<u><u>-829,223.97</u></u>	<u><u>-108,033.00</u></u>	<u><u>767.6%</u></u>

Placer Hills Fire District

9/17/2025 9:37 AM

Register: Placer County Treasury

From 08/23/2025 through 09/17/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
08/28/2025	To Print	AT&T	Accounts Payable		163.69		1,341,758.31
08/28/2025	To Print	Boyle Future Techno...	Accounts Payable		857.92		1,340,900.39
08/28/2025	To Print	CoPower	Accounts Payable		342.20		1,340,558.19
08/28/2025	To Print	G & T Truck Repair	Accounts Payable		202.54		1,340,355.65
08/28/2025	To Print	Harris Industrial Gases	Accounts Payable	Account 1399	347.51		1,340,008.14
08/28/2025	To Print	Hunt & Sons, Inc	Accounts Payable	Account # 89473	760.92		1,339,247.22
08/28/2025	To Print	Kaden E Ahlberg {In...	Accounts Payable		64.51		1,339,182.71
08/28/2025	To Print	Kimball Midwest	Accounts Payable	Acct 331842	132.43		1,339,050.28
08/28/2025	To Print	Life Assist Inc.	Accounts Payable		1,222.83		1,337,827.45
08/28/2025	To Print	Luna Tech LLC	Accounts Payable		187.50		1,337,639.95
08/28/2025	To Print	Meadow Vista Hard...	Accounts Payable	Acct 2405n	66.98		1,337,572.97
08/28/2025	To Print	Occu-Med, Ltd.	Accounts Payable		1,001.13		1,336,571.84
08/28/2025	To Print	PG & E	Accounts Payable	Acct 45044653...	2,404.55		1,334,167.29
08/28/2025	To Print	Shell Small Business	Accounts Payable		1,623.96		1,332,543.33
08/28/2025	To Print	UnitedHealthcare Ins...	Accounts Payable		149.18		1,332,394.15
08/28/2025	To Print	US Bank	Accounts Payable		6,868.92		1,325,525.23
08/28/2025	To Print	US Bank St. Paul	Accounts Payable	Acct 242546000	1,400.00		1,324,125.23
08/31/2025			Revenue:Non-operatin...	Deposit		4,585.91	1,328,711.14
08/31/2025	2023-519		Payroll Expenses:Wag...		235,640.80		1,093,070.34
09/03/2025	To Print	CAL PERS	Accounts Payable		700.00		1,092,370.34
09/03/2025	To Print	Cal PERS Health	Accounts Payable		24,766.28		1,067,604.06
09/05/2025	To Print	Culligan of Sacramen...	Accounts Payable	Account 833170	408.80		1,067,195.26
09/05/2025	To Print	Gold Mountain News...	Accounts Payable		36.12		1,067,159.14
09/05/2025	To Print	Hills Flat Lumber Co...	Accounts Payable	Account 6844	12.18		1,067,146.96
09/05/2025	To Print	Kimball Midwest	Accounts Payable	Acct 331842	187.77		1,066,959.19
09/05/2025	To Print	Meadow Vista Water...	Accounts Payable		197.65		1,066,761.54
09/05/2025	To Print	Napa Auto Parts	Accounts Payable	p	677.19		1,066,084.35
09/05/2025	To Print	North State Grocery, ...	Accounts Payable	Cust 610002	6.85		1,066,077.50
09/05/2025	To Print	Placer County Air Po...	Accounts Payable		447.34		1,065,630.16
09/05/2025	To Print	Recology Auburn Pla...	Accounts Payable	Accounts 0421...	339.82		1,065,290.34
09/05/2025	To Print	T-Mobile	Accounts Payable	993933274	188.10		1,065,102.24
09/05/2025	To Print	US Bank Equipment ...	Accounts Payable	Acct 36187600	504.61		1,064,597.63
09/08/2025			-split-	Deposit		1,585.00	1,066,182.63
09/09/2025			-split-	Deposit		1,639.98	1,067,822.61
09/15/2025			-split-	Deposit		5,405.50	1,073,228.11

PLACER HILLS FIRE MITIGATION
Revenues and Expenses Budget vs. Actual

July 1 through September 17, 2025

	Jul 1 - Sep 17, 25	Budget	\$ Over Budget	% of Budget
Income				
PG700022 Mitigation Fees				
Revenues				
Mitigation Fees	46,292.42	110,000.00	-63,707.58	42.1%
Total Revenues	46,292.42	110,000.00	-63,707.58	42.1%
42010 Investment Income	464.26	1,000.00	-535.74	46.4%
Total PG700022 Mitigation Fees	46,756.68	111,000.00	-64,243.32	42.1%
Total Income	46,756.68	111,000.00	-64,243.32	42.1%
Expense				
GL52260 Misc Expense	0.00	9,000.00	-9,000.00	0.0%
GL54440 Building/Improvements				
SC5190 Training Facility	0.00	10,000.00	-10,000.00	0.0%
Total GL54440 Building/Improvements	0.00	10,000.00	-10,000.00	0.0%
GL54460 Fixed Assets				
2024 Smeal Principal	0.00	72,618.00	-72,618.00	0.0%
2024 Smeal Interest	0.00	9,571.00	-9,571.00	0.0%
Total GL54460 Fixed Assets	0.00	82,189.00	-82,189.00	0.0%
Total Expense	0.00	101,189.00	-101,189.00	0.0%
Net Income	46,756.68	9,811.00	36,945.68	476.6%