



PLACER HILLS FIRE PROTECTION DISTRICT

BOARD OF DIRECTORS

Established 1949

Alex Harvey

Fred Lofrano

Russell McCray

Nicole Paskey

Mark Wright

NOTICE of a REGULAR MEETING and AGENDA

Wednesday, July 23, 2025 at 6 p.m.

17020 Placer Hills Road, Unit 2A, Meadow Vista CA 95722

1. Call to Order, Pledge of Allegiance and Roll Call
2. Agenda Approval; Board action may be taken on any item on this agenda.
3. Minutes Approval; Prior meeting(s) minutes:
4. Public Comment; Persons may address the Board on matters not on the agenda. Topics should be of jurisdictional interest to the Fire District. Please limit your comments to 5 min. as the Board is not permitted to take any action on non-agenda items.
5. Correspondence (not covered in agenda items):
6. Information Items:
 - a. Fire Chief Ian Gow's report
 - b. Fire Marshal Mark D'Ambrogi's report
 - c. Battalion Chiefs Report: Nelson, Slusher, Williamson
 - d. Placer Hills Firefighters Association report:
 - e. Nevada County Professional Firefighters (Local 3800) report
 - f. Board Committee reports:
 - i. Finance Committee: Lofrano and McCray
 - ii. Ad Hoc Committee for reorganizations: Harvey and Wright
7. Discussion and Action Items:
 - a. Board to review and discuss upcoming LAFCO meetings
 - b. Board to review and discuss the Draft Employee Physical Exam Position Paper
 - c. Status on Placer County Local Hazard Mitigation Plan update for 2026
 - d. Consider approve the annual prepayment of our CalPERS unfunded accrued liability of \$60,926.00 for a cost savings of \$1,858.00 (action)
 - e. Consider and approve Resolution No 2025-07 amending the budget for Fiscal Year 2024-2025 (action)
 - f. Approve the budget update and monthly expenses (action)
8. Director's comments; This time is designated for Directors to:
 - a. Report on activities of interest to the District which the Director is engaged in or is considering. No action will be taken on these items at this meeting.
 - b. Request item(s) for inclusion in subsequent meetings, or request a Special Meeting.
 - c. Reminder of the next Board meeting (regular or special) date, time and location.
9. Adjournment

Next meeting: July 23, 2025

PO Box 350 Meadow Vista CA 95722 (530) 878-0405 www.placerhillsfire.org

Note: Placer Hills Fire District is committed to ensuring that persons with disabilities are provided the resources to participate fully in its public meetings. Please contact the District Office at (530) 878-0405 in advance of the meeting to enable the District to arrange reasonable accommodations for participation in the meeting. Except for records that are exempt from disclosure under the California Public Records Act, agendas and other writings relating to this agenda and meeting which are distributed to the Board Members prior to or at this meeting are available to the public.

BOARD OF DIRECTORS

PLACER HILLS FIRE PROTECTION DISTRICT
P.O. Box 350, Meadow Vista, CA 95722
(530) 878-0405 Fax (530) 878-0959
www.placerhillsfire.org



Alex Harvey
Fred Lofrano
Russell McCray
Nicole Paskey
Mark Wright

MINUTES OF THE REGULAR MEETING: June 25, 2025

17020 Placer Hills Rd. Suite 2A, Meadow Vista

1. Call to order; Flag salute; Roll call:

Director Harvey convened the regular meeting at 6:00 p.m.

Directors in attendance: Harvey, McCray, Paskey and Wright

Directors absent: Lofrano

Staff in attendance: Fire Chief Ian Gow, District Manager Armstrong, Battalion Chief Williamson, and Battalion Chief Nelson.

2. Agenda approval:

Director Wright moved to approve the amended agenda. Director Paskey seconded the motion which passed 4 to 0.

3. Approval of the minutes:

Director McCray moved to approve the minutes. Director Wright seconded the motion which passed 4 to 0.

4. Public Comment: N/A

5. Correspondence (not covered in Agenda items below):

President Harvey reported that he received information from our Workers Comp carrier, NCS DIA, that they are in a good financial position and would be giving the participants a dividend this year.

6. Information Items:

a. Fire Chief Gow's Report

- i. Have been working on the details of a 10% increase for strike team deployments and learned that the state changed the standard admin fee from 10 to 15%
- ii. Been trying to hire an Engineer Paramedic, have decided to fill in house from our list
- iii. Moving through the process of our employees attending paramedic school, we have one finishing up the didactic training and sending another employee through the process in the fall
- iv. Have a written concept with the City of Auburn for shared command staff, will present at a future meeting. Waiting for Auburn to present to their elected officials.
- v. Previously sent out a position paper on physical exams. Will be meeting and reviewing the information at the personnel committee meeting, with local 3800, to allow for a meet and confer.

b. Fire Marshal D'Ambrogi's Report

- i. Completed plan review for 3 single family dwellings, 2 hydro/rough single family dwellings, 3 final single family dwelling.
- ii. No planning projects
- iii. Gave a report last month to Winchester community and since meeting with a few residence have found there is a conflict with some regulations, regarding zone zero. It will apply to new construction first and unsure how it will impact existing structures.

- The current Winchester rules only allows for landscaping within the 5 foot zone zero area. Working with Placer County to get these rules adjusted.
- iv. Local hazard mitigation plan consultant is wanting the districts to do community outreach. Plan to add an information item to future board agendas to provide updates on the status of the hazard mitigation plan and keep the community informed.
 - v. New mitigation fees will go into effect July 12, 2025
- c. Battalion Chief Nelson
- i. A couple of engines are out of service
 - ii. Attended a command and control class, with the county
- d. Placer Hills Firefighters Association report: Captain Froggatt reported that Pioneer Day was a success and received great feedback
- e. Local 3800: N/A
- f. Board Committee reports:
- i. Finance Committee: Director McCray reported that the finance committee met to discuss the prelim budget, the committee recommends that the board approve the budget.
 - ii. Ad hoc Committee for reorganizations: No report
7. Discussion and Action Items:
- a. Board to review and discuss upcoming LAFCO Meetings
Chief Gow reported that LAFCo previously approved the Municipal Service Review, recently received the final edited version. Waiting on the Sphere of Influence, anticipate it being presented at the August LAFCo meeting. For the Placer Hills/Newcastle reorg LAFCo requested that we complete a financial study with a consultant, the study has since been completed. Command staff has met with the county CEO to negotiate the tax rate, but they have not agreed to make any adjustments. Due to the budgets being tight we researched another option of leaving some of the Newcastle special taxes instead of just doing the layover of the Placer Hills taxes, LAFCo has requested that we meet with a lawyer that works on reorganizations. Met with the reorg committees to review this new option and received their confirmation to bring on the lawyer that LAFCo suggested.
 - b. Consider and approve the rates of Kingsley Bogard Attorneys for Fiscal Year 2025-2026
Chief Gow reported that there is a slight increase on only a few of their fees. Director Wright motions to approve the rates of Kingsley Bogard Attorneys for Fiscal Year 2025-2026. Director McCray seconded the motion, which passed 4-0.
 - c. Consider and approve the Placer County Auditor-Controller's agreement for services for Fiscal Year 2025-2026 at a cost of \$9,633
District Manger Armstrong reported that there is around a \$2,000 increase due to adding payroll services. Director Wright motions to approve the Placer County Auditor-Controller's agreement for services for Fiscal Year 2025-2026. Director Paskey seconded the motion, which passed 4-0.
 - d. Consider and adopt Resolution No. 2025-04 adjusting the special taxes by a cost of living increase of 2.7% increase for Fiscal year 2025-2026
District Manger reported that this is an increase based off of the Consumer Price Index (CPI). Director Paskey motions to adopt Resolution 2025-04 adjusting the special taxes by a cost of living increase of 2.7%. Director McCray seconded the motion, which passed 4-0.

- e. Consider and adopt Resolution No. 2025-05 Requesting the Collection of Charges on the tax roll for Fiscal Year 2025-2026

Director McCray motions to adopt Resolution No. 2025-05 requesting the collection of charges on the tax roll for Fiscal Year 2025-2026. Director Paskey seconded the motion, which passed 4-0.

- f. Consider and adopt Resolution No. 2025-06 approving the Preliminary Budget for Fiscal Year 2025-2026

District Manager reviewed the staff report and preliminary budget. Director Wright motions to adopt Resolution No. 2026-06 approving the preliminary budget for Fiscal Year 2025-2026. Director McCray seconded the motion, which passed 4-0.

- g. Consider submitting a nomination for the vacancy of the alternate member seat representing special district on Placer County LAFCo

Chief Gow reported this position became available because the previous alternate member seat was appointed to the permanent position. The board discussed waiting to review the nomination list and vote at that time.

- h. Approve the budget update and monthly expenses (action)

Director McCray motions to approve the budget update and monthly expenses. Director Wright seconded the motion, which passed 4-0.

The meeting was closed at 6:45pm

- i. Closed Sessions

- a. Pursuant to California Govt. Code § 54957.6(a) **LABOR NEGOTIATIONS**; Discussion of the Memorandum of Understanding with Local 3800, District negotiators: Harvey and Lofrano.
- b. Pursuant to California Govt. Code § 54957.6(a) **LABOR NEGOTIATIONS**; Discussion of the Side Letter of Agreement for a 10% under CFAA mutual aid with Local 3800, District negotiators: Harvey and Lofrano

The open meeting was reconvened at 7:01pm.

- j. Consider and approve the MOU with Local 3800 Battalion Chief Unit for the term January 1, 2025 to December 31, 2025

Director Paskey motions to approve the MOU with the Local 3800 Battalion Chief Unit for the term January 1, 2025 to December 31, 2025. Director Wright seconded the motion, which passed 4-0.

- k. Consider and approve the Side Letter of Agreement for a 10% differential pay for employees deployed under CFAA mutual aid

Director McCray motions to approve the Side Letter of Agreement for a 10% differential pay for employees deployed under CFAA mutual aid. Director Wright seconded the motion, which passed 4-0.

8. Directors' comments:

- a. *Report on activities of interest to the District which the Director is engaged in or is considering. No action will be taken on these items at this meeting.*
Director Wright reported that he will not be attending the July meeting.
- b. *Reminder of next Board meeting(s): Regular Meeting on July 23rd, 2025.*

9. Adjournment:

There being no further business, the meeting was adjourned at 7:07pm.

Respectfully submitted by:

A handwritten signature in cursive script, reading "Michelle Armstrong".

Michelle Armstrong, District Manager



PLACER HILLS-NEWCASTLE-PENRYN FIRE PROTECTION DISTRICTS

STAFF REPORT

To:	Board of Directors, Placer Hills, Newcastle, and Penryn Fire Districts
From:	Ian Gow, Fire Chief
By:	Rhiannon Fairchild, Administrative Assistant
Date:	June 12 th , 2025
Subject:	Position Paper: Physical Exams for Employees

1. Discussion:
 - a. The industry standard is a pre-employment physical followed by an annual exam. See NFPA, CICCIS Qualification Guide (California Incident Command Certification System) and the IAFF/IAFC wellness and fitness initiative.
 - b. District Policy #1021 states all employees should have an annual physical.
2. Purpose:
 - a. Primarily as a cancer/cardiac screening for our employees.
 - b. All employees must have a red card in order to respond to wildland incidents. A red card is issued on the sole authority of the Fire Chief. CICCIS notes that in order to receive a red card, an exam plus an evaluation tool to show that physical demands can be met (pack test) must be completed.

Note: The District has historically used the physical exam to be sufficient to determine fitness.
3. Potential Issues:
 - a. Cost (See cost comparison spreadsheet).
 - b. Employee concerns that medical data will become known to the Fire District.
 - c. Employees who do not wish to complete physicals/medical care.
 - d. Staff has received multiple complaints regarding Occu-Med.
 - i. Difficulty getting appointments.
 - ii. Difficulty getting to remote sites.
 - iii. Displeasure with Occu-Med staff/procedures/policies.
4. Options:
 - a. See cost comparison spreadsheet for the three local vendors (Occu-Med, Kaiser, and 1582).
 - b. See services provided and optional costs.
5. Discussion:
 - a. Kaiser is costly considering the product offered, and not covered by our Worker's Comp carrier. Location is the Roseville facility.
 - b. Occu-Med is the cheapest option with known issues.

- c. 1582 cost to Placer Hills is moderate. Cost for Newcastle and Penryn is much less due to insurance-provided subsidy. Their service is mobile and will come to us. The level of care and options seem efficient. We have received very favorable reports from neighboring districts.
 - d. The likelihood of being able to collaborate with neighboring departments such as the City of Auburn, Rocklin Fire, South Placer Fire, and Lincoln Fire, is high. This would decrease the on-site fee upon each district.
- 6. Staff's Recommendation:
 - a. Keep Occu-Med for pre-employment exams.
 - b. Contract with 1582 for all three agencies. Any costs above the basic exam will be at the employee's expense.
- 7. Mitigation of Potential Issues:
 - a. Cost: 1582 seems to be the best option for the level of service received.
 - b. Contract will be written that only allows the District to receive the two attached forms. All medical information is between the employee and the provider.
 - c. Employees who decline a physical will be allowed to present a note from their own physicians stating they are fit for duty (employee cost).
 - i. Employees who decline any physician visit will have to pass a pack test given by the Fire District. They will be required to submit a note declining the physical and a waiver for the pack test.
 - d. Issues with Occu-Med will not adversely affect our pre-employment exams.
- 8. Procedure:
 - a. Review with Command Staff.
 - b. Review with Board Presidents.
 - c. Send draft to All Staff, Boards, and Local 3800.
 - d. Add to board agendas for 2-3 months for input and revisions as needed.
 - e. Once staff, Local 3800 and Directors are supportive, final adoption and addendum to policy #1021.

Respectfully Submitted,

Ian Gow, Fire Chief

District Physical Cost Comparison			
	Kaiser	Occumed	1582 (Mobile Company)
Placer Hills	602 or 642	418.72	675*
Newcastle	602 or 642	0	212.06*
Penryn	602 or 642	0	212.06*

**Does not account for the on-site visit fee of \$2500. 40 employee minimum requirement per site visit.*

Occu-Med

MECP Name	MECP Line Item Component
Firefighter Series (Pre-Employment)	General Physical Examination, Per Occu-Med Guidelines Authorization for Release of Information from Medical Record Form Dipstick Urinalysis Audiogram with OSHA Approved Sound Booth (500 - 6000Hz) Examinee Consent & Acknowledgment Occu-Med NEW Medical History Questionnaire (5-Page) Pulmonary Function Test with Interpretation (Clinical Reference Laboratory) Complete Blood Count WITH DIFF (WQ17) [CRL][CBC] (Clinical Reference Laboratory) Chem 23 (WQ18) [CRL]
Annual Firefighter Series (Annual Physical)	General Physical Examination, Per Occu-Med Guidelines Authorization for Release of Information from Medical Record Form Dipstick Urinalysis Audiogram with OSHA Approved Sound Booth (500 - 6000Hz) Examinee Consent & Acknowledgment Occu-Med NEW Medical History Questionnaire (5-Page) Pulmonary Function Test with Interpretation (Clinical Reference Laboratory) Chem 23 (WQ18) [CRL] (Clinical Reference Laboratory) Complete Blood Count WITH DIFF (WQ17) [CRL][CBC]
DOT Exam & Certificate	Authorization for Release of Information from Medical Record Form Examinee Consent & Acknowledgment DOT Exam & Certificate

Kaiser Physical Exams

FIREFIGHTER PREPLACEMENT EXAM (FFPP)		
300398	Firefighter Physical Exam	\$127.00
92552	Audiogram, screening	\$54.00
94010	Spirometry	\$60.00
85025	CBC with automated differential	\$20.00
80053	Chem Comprehensive Panel	\$41.00
36415	Venipuncture	\$15.00
71046	Chest X-Rays (2 views, PA & Lateral)	\$75.00
300422	PPD, 2 step, 2 placements and readings -OR-	\$30.00
86480	QuantiFERON	\$145.00
93000	EKG, resting	\$50.00
93015	Cardiac Stress Test with Treadmill	\$230.00
86706	Titer: Hepatitis B Surface Antibody (HBsAb)	\$35.00
86704	Titer: Hepatitis B Core Antibody (HBcAb)	\$31.00
86803	Titer: Hepatitis C Antibody Screen	\$56.00
86708	Titer: Hepatitis A IgG Antibody (HAAb)	\$40.00
As Employer Requested:		
300420	Collection for Drug Screen-Preferred Alliance "Quick Test" -OR-	Billed by Preferred Alliance
300411	Collection for Drug Screen-Preferred Alliance -OR-	Billed by Preferred Alliance
99000	Collection for Drug Screen – Other TPA	\$20.00
As Clinically Indicated:		
90746	Vaccine: Hepatitis B, may need series of 3 injections	\$130.00/injection
90632	Vaccine: Hepatitis A, may need series of 2 injections	\$114.00/injection
90636	Vaccine: Twinrix (Hep B and Hep A combo), series of 3 injections	\$191.00/injection
90707	Vaccine: Measles Mumps Rubella (MMR), may need series of 2 injections	\$103.00/injection
90716	Vaccine: Varivax (Varicella or Chickenpox), may need series of 2 injections	\$152.00/injection
90715	Vaccine: Tdap	\$63.00
90658	Vaccine: Influenza (when seasonally available)	\$20.00
86735	Titer: Mumps Antibody Screen	\$35.00
86762	Titer: Rubella Antibody Screen (German Measles)	\$35.00
86765	Titer: Rubeola Antibody Screen (Measles)	\$35.00
86787	Titer: Varicella (Varicella or Chickenpox) Antibody Screen	\$35.00
81001	Urinalysis with microscopy	\$16.00

86580	PPD, 1 step, placement and reading	\$20.00
71045	Chest X-Ray, 1 view	\$55.00
75571	Cardiac calcium scoring CT scan	\$265.00
300408	Physician Consultation, each 15 minutes	\$64.00/15 mins
FIREFIGHTER ANNUAL/PERIODIC EXAM (FFANN)		
300398	Firefighter Physical Exam	\$127.00
92552	Audiogram, screening	\$54.00
94010	Spirometry	\$60.00
80053	Chem Comprehensive Panel	\$41.00
85025	CBC with automated differential	\$20.00
36415	Venipuncture	\$15.00
86580	PPD, 1 step, placement and reading -OR-	\$20.00
86480	QuantiFERON	\$145.00
93000	EKG, resting	\$50.00
93015	Cardiac Stress Test with Treadmill	\$230.00
As Employer Requested:		
300420	Collection for Drug Screen-Preferred Alliance "Quick Test" -OR-	Billed by Preferred Alliance
300411	Collection for Drug Screen-Preferred Alliance -OR-	Billed by Preferred Alliance
99000	Collection for Drug Screen – Other TPA	\$20.00
As Clinically Indicated:		
71045	Chest X-Ray, 1 view	\$55.00
71046	Chest X-Ray, 2 views	\$75.00
81001	Urinalysis with microscopy	\$16.00
86706	Titer: Hepatitis B Surface Antibody (HBsAb)	\$35.00
86708	Titer: Hepatitis A IgG Antibody (HAAb)	\$40.00
86735	Titer: Mumps Antibody Screen	\$35.00
86762	Titer: Rubella Antibody Screen (German Measles)	\$35.00
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90636	Vaccine: Twinrix (Hep B and Hep A combo), series of 3 injections	\$191.00/injection
90707	Vaccine: Measles Mumps Rubella (MMR), may need series of 2 injections	\$103.00/injection
90716	Vaccine: Varivax (Varicella or Chickenpox), may need series of 2 injections	\$152.00/injection
90715	Vaccine: Tdap	\$63.00

90658	Vaccine: Influenza (when seasonally available)	\$20.00
75571	Cardiac calcium scoring CT scan	\$265.00
300408	Physician Consultation, each 15 minutes	\$64.00/15 mins

RESPIRATOR BASELINE/PERIODIC (RESP)		
300415	Review of OSHA Respirator Questionnaire by MD/NP/RN	\$35.00
As Employer Requested:		
94010	Spirometry	\$60.00
300391	Respirator Clearance Physical Exam	\$64.00
300410	Respirator Fit Test, qualitative	\$41.00
As Clinically Indicated:		
300391	Respirator Clearance Physical Exam	\$64.00
94010	Spirometry	\$60.00
71046	Chest X-Ray (2 views)	\$75.00
93000	EKG, resting	\$50.00
93015	Cardiac Stress Test with Treadmill	\$230.00
300408	Physician Consultation, each 15 minutes	\$64.00/15 mins

DMV/DOT EXAM (DMV/DOT)		
300390	DMV/DOT Physical Exam	\$115.00
As Clinically Indicated:		
92552	Audiogram, screening	\$54.00

VACCINATION ONLY (VAX)		
300406	History/Review of Tests/Brief Screen - No Physical Exam	\$42.00
As Clinically Indicated:		
90746	Vaccine: Hepatitis B, may need series of 3 injections	\$130.00/injection
90632	Vaccine: Hepatitis A, may need series of 2 injections	\$114.00/injection
90636	Vaccine: Twinrix (Hep B and Hep A combo), series of 3 injections	\$191.00/injection
90707	Vaccine: Measles Mumps Rubella (MMR), may need series of 2 injections	\$103.00/injection
90716	Vaccine: Varivax (Varicella or Chickenpox), may need series of 2 injections	\$152.00/injection
90715	Vaccine: Tdap	\$63.00
90658	Vaccine: Influenza (when seasonally available)	\$20.00

LABORATORY ONLY (LAB)		
300406	History/Review of Tests/Brief Screen - No Physical Exam	\$42.00
36415	Venipuncture	\$15.00
As Clinically Indicated:		
86706	Titer: Hepatitis B Surface Antibody (HBsAb)	\$35.00
86708	Titer: Hepatitis A IgG Antibody (HAAb)	\$40.00
86735	Titer: Mumps Antibody Screen	\$35.00
86762	Titer: Rubella Antibody Screen (German Measles)	\$35.00
86765	Titer: Rubeola Antibody Screen (Measles)	\$35.00
86787	Titer: Varicella (Varicella or Chickenpox) Antibody Screen	\$35.00

TB CLEARANCE PPD – INTRADERMAL SKIN TEST (PPD/TB CLEARANCE)		
86580	PPD, 1 step, 1 placement and reading	\$20.00
As Clinically Indicated:		
300422	PPD, 2 step, 2 placements and readings	\$30.00
71045	Chest X-Ray, 1 view	\$55.00
71046	Chest X-Ray, 2 views	\$75.00
99211	Brief encounter with non-MD Provider (PPD-Review of Symptoms Form)	\$25.00
TB CLEARANCE QUANTIFERON (PPD/TB CLEARANCE)		
86480	QuantiFERON	\$145.00
36415	Venipuncture	\$15.00
As Clinically Indicated:		
71045	Chest X-Ray, 1 view	\$55.00
71046	Chest X-Ray, 2 views	\$75.00
99211	Brief encounter with non-MD Provider (PPD-Review of Symptoms Form)	\$25.00

FRMS Subsidized 1582 Compliant Exam – 2025

This “all-inclusive” NFPA 1582 Compliant Exam has been approved and supported by FRMS. We are **contracted to provide these services to members of FRMS**. Our exams are conducted onsite on your Fire District.

As required in NFPA 1582, we use only licensed physicians for your evaluations. Many our competitor(s) use mid-level providers, such as nurse practitioners or physician assistants to conduct your member evaluations which does not achieve the NFPA standard.

1582 FASIS Panel

Laboratory Blood / Urine Testing:	1582 FASIS Panel
Complete Blood Count w/ Differential	Included
Comprehensive Metabolic Panel	Included
Fasting Lipid Panel (LDL, HDL, Trig, Cholesterol)	Included
Urinalysis (with Micro if indicated)	Included
Diabetes Screening - Fasting Blood Glucose / Hemoglobin A1C	Included
Thyroid Panel with TSH	Included
Hemocult Test (at age 40+)	Included
CA-125 (female fighters only)	Included
Prostate Specific Antigen Screening (male firefighters only)	Included
Vitamin D	Included
High-Sensitivity C-Reactive Protein (hs-CRP)	Included
Occupational Health Testing	
Audiogram (OSHA Rated Hearing Booth)	Included
Biometric Screening (BMI or Calipers Skinfold)	Included
Spirometry (Pulmonary Function Test)	Included
Vital Signs	Included
Vision Screening	Included
Blood Pressure Monitoring	Included
Resting EKG	Included
Cardiopulmonary / Fitness Evaluation (Chapter 8)	
Stress EKG, WFI Protocol <i>(Chapter 8.2.2.1 - An evaluation of aerobic capacity shall be performed after appropriate medical evaluation)</i>	Included
Physician Exam - (NFPA 1582 Compliant)	
Physical Examination (as outlined in Chapter 7.6)	Included
Medical History Review	Included
Skin Cancer Assessment	Included
Health Promotion Counseling	Included
Sleep Disturbance Apnea Questionnaire	Included
Cardiac Risk Stratification	Included
OSHA Resp. Questionnaire / Clearance Letter	Included
Firefighter Medical Clearance – 1582 Tiers	Included

Total Cost per Fire Member
FRMS Subsidized Amount to 1582

\$675.00
- \$462.94

Final Cost to the Fire District per Member

\$212.06

Minimum of 40 appointments at this rate, volumes less than 40 requires possible negotiation

ONSITE FEE of \$2,500.00 is required due to Increased Cost in California for Travel Expenses

NFPA 1582 Medical Standard Evaluation

15  82

FIRE DEPARTMENT:

FIRE CONTACT:

FIREFIGHTER: _____

The following Firefighter completed the Annual 1582 Medical Evaluation and has been deemed as:

<input type="checkbox"/>	Tier 1	Meets NFPA 1582 Medical Standards. Firefighter is <u>at</u> or <u>above</u> the recommended NFPA 1582 fitness level and is encouraged maintain their current fitness level.
<input type="checkbox"/>	Tier 2	Meets NFPA 1582 Medical Standards. Firefighter is encouraged to <u>improve</u> current fitness level to comply with NFPA 1582 fitness standards.
<input type="checkbox"/>	Tier 3	Meets NFPA 1582 Medical Standards. Participation in a prescribed fitness program is <u>required</u> to comply with NFPA 1582 fitness standards.
<input type="checkbox"/>	Tier 4	<u>May require removal</u> from firefighting duty due to fitness level
<input type="checkbox"/>	Tier 5	<u>May require removal</u> from firefighting duty due to medical condition

Doctor Signature

Date:

Doctor Name (Printed)

Disclaimer:

Per NFPA 1582, it is up to each department to decide who is or is not qualified. That is not a decision that we are making, as the Medical Provider. Our objective is to identify if members are or are not meeting the NFPA 1582 standard. In closure, the Fire department is required to decide whether any particular standard in NFPA 1582 applies to their department, as well as that particular individual's essential job duties and position.

Respirator Use Clearance

Last Name

First Name

M.I.

Date of Birth

Department

Employee is eligible to use the following respirator types:

- ☐ Disposable Filter Mask, non-cartridge type
- ☐ Not Powered Air-Purifying Half-Face, cartridge type
- ☐ Not Powered Air-Purifying Full-Face, cartridge type
- ☐ Powered Air-Purifying Full-Face
- ☐ Continuous Flow Air-Line
- ☐ Pressure Demand Air-Line
- ☐ Open circuit SCBA
- ☐ Closed circuit SCBA

The above employee has been advised of the findings of this exam and recommendation for further care if necessary.

Provider's Signature

Date

Provider's Printed Name



California Public Employees' Retirement System
P.O. Box 942715, Sacramento, CA 94229-2709

888 CalPERS (or 888-225-7377)
TTY: (877) 249-7442 Fax: (800) 959-6545
www.calpers.ca.gov

California Public Employees' Retirement System

July 01, 2025

Michelle Dean
Placer Hills Fire Protection District
PO BOX 350
MEADOW VISTA, CA 95722-0350

Business Unit: 1900
CalPERS ID: 4447709248
Invoice Number: 100000017972105
Invoice Date: July 01, 2025
Payment Due Date: July 31, 2025

Description	Amount				
<p>Annual Unfunded Accrued Liability as of the June 30, 2023 Actuarial Valuation for Rate Plan Identifier 1749.</p> <p>The total minimum required employer contribution is the sum of the Plan's Employer Normal Cost Rate (expressed as a percentage of payroll) plus the Employer Unfunded Accrued Liability Contribution Amount.</p> <p>Your agency's monthly amount due toward the Unfunded Accrued Liability is:</p> <table><tr><td>Amount</td><td>Due Date</td></tr><tr><td>\$606.83</td><td>July 31, 2025</td></tr></table> <p>If you would like to prepay the entire Annual Payment toward your Plan's Unfunded Accrued Liability, you can submit the Annual Lump Sum Prepayment amount of \$7,046.00 to the invoice number above by July 31, 2025 instead of the monthly amount listed.</p> <p>Please refer to the June 30, 2023 Actuarial Valuation report for the details of this calculation. Reports are available at CalPERS On-Line or by visiting www.mycalpers.ca.gov</p> <p>Unfunded Accrued Liability contributions are to be paid in full by the payment due date each month. Payments that are not received in full on or before this date will be assessed interest on the total outstanding balance due (Public Employees' Retirement Law § 20572 (b)). Please note that this monthly statement is a demand for payment in accordance with Public Employees' Retirement Law § 20572 (a).</p> <p>For questions concerning your invoice, please call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) and ask to be referred to the Financial Office.</p>	Amount	Due Date	\$606.83	July 31, 2025	
Amount	Due Date				
\$606.83	July 31, 2025				
Total Due	\$606.83				



Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit **www.mycalpers.ca.gov** to schedule a debit EFT payment or call our CalPERS Customer Contact Center at **888 CalPERS** (or 888-225-7377) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

If you need to pay by check or money order, make sure it includes your agency's CalPERS ID, Invoice Number, and is payable to the California Public Employees' Retirement System. Please mail to the following address:

CalPERS
Financial Reporting & Accounting Services Division
Cash and Payment Processing Unit
P.O. Box 942703
Sacramento, CA 94229-2703

California Public Employees' Retirement System
www.calpers.ca.gov

myCalPERS 2263





California Public Employees' Retirement System
P.O. Box 942715, Sacramento, CA 94229-2709

888 CalPERS (or 888-225-7377)
TTY: (877) 249-7442 Fax: (800) 959-6545
www.calpers.ca.gov

California Public Employees' Retirement System

July 01, 2025

Michelle Dean
Placer Hills Fire Protection District
PO BOX 350
MEADOW VISTA, CA 95722-0350

Business Unit: 1900
CalPERS ID: 4447709248
Invoice Number: 100000017972125
Invoice Date: July 01, 2025
Payment Due Date: July 31, 2025

Description	Amount				
<p>Annual Unfunded Accrued Liability as of the June 30, 2023 Actuarial Valuation for Rate Plan Identifier 25390.</p> <p>The total minimum required employer contribution is the sum of the Plan's Employer Normal Cost Rate (expressed as a percentage of payroll) plus the Employer Unfunded Accrued Liability Contribution Amount.</p> <p>Your agency's monthly amount due toward the Unfunded Accrued Liability is:</p> <table><tr><td>Amount</td><td>Due Date</td></tr><tr><td>\$803.92</td><td>July 31, 2025</td></tr></table> <p>If you would like to prepay the entire Annual Payment toward your Plan's Unfunded Accrued Liability, you can submit the Annual Lump Sum Prepayment amount of \$9,335.00 to the invoice number above by July 31, 2025 instead of the monthly amount listed.</p> <p>Please refer to the June 30, 2023 Actuarial Valuation report for the details of this calculation. Reports are available at CalPERS On-Line or by visiting www.mycalpers.ca.gov</p> <p>Unfunded Accrued Liability contributions are to be paid in full by the payment due date each month. Payments that are not received in full on or before this date will be assessed interest on the total outstanding balance due (Public Employees' Retirement Law § 20572 (b)). Please note that this monthly statement is a demand for payment in accordance with Public Employees' Retirement Law § 20572 (a).</p> <p>For questions concerning your invoice, please call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) and ask to be referred to the Financial Office.</p>	Amount	Due Date	\$803.92	July 31, 2025	
Amount	Due Date				
\$803.92	July 31, 2025				
Total Due	\$803.92				



Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit **www.mycalpers.ca.gov** to schedule a debit EFT payment or call our CalPERS Customer Contact Center at **888 CalPERS** (or **888-225-7377**) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

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California Public Employees' Retirement System

July 01, 2025

Michelle Dean
Placer Hills Fire Protection District
PO BOX 350
MEADOW VISTA, CA 95722-0350

Business Unit: 1900
CalPERS ID: 4447709248
Invoice Number: 100000017972115
Invoice Date: July 01, 2025
Payment Due Date: July 31, 2025

Description	Amount				
<p>Annual Unfunded Accrued Liability as of the June 30, 2023 Actuarial Valuation for Rate Plan Identifier 1750.</p> <p>The total minimum required employer contribution is the sum of the Plan's Employer Normal Cost Rate (expressed as a percentage of payroll) plus the Employer Unfunded Accrued Liability Contribution Amount.</p> <p>Your agency's monthly amount due toward the Unfunded Accrued Liability is:</p> <table><tr><td>Amount</td><td>Due Date</td></tr><tr><td>\$3,836.25</td><td>July 31, 2025</td></tr></table> <p>If you would like to prepay the entire Annual Payment toward your Plan's Unfunded Accrued Liability, you can submit the Annual Lump Sum Prepayment amount of \$44,545.00 to the invoice number above by July 31, 2025 instead of the monthly amount listed.</p> <p>Please refer to the June 30, 2023 Actuarial Valuation report for the details of this calculation. Reports are available at CalPERS On-Line or by visiting www.mycalpers.ca.gov</p> <p>Unfunded Accrued Liability contributions are to be paid in full by the payment due date each month. Payments that are not received in full on or before this date will be assessed interest on the total outstanding balance due (Public Employees' Retirement Law § 20572 (b)). Please note that this monthly statement is a demand for payment in accordance with Public Employees' Retirement Law § 20572 (a).</p> <p>For questions concerning your invoice, please call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) and ask to be referred to the Financial Office.</p>	Amount	Due Date	\$3,836.25	July 31, 2025	
Amount	Due Date				
\$3,836.25	July 31, 2025				
Total Due	\$3,836.25				



Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit **www.mycalpers.ca.gov** to schedule a debit EFT payment or call our CalPERS Customer Contact Center at **888 CalPERS** (or **888-225-7377**) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

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PLACER HILLS FIRE PROTECTION DISTRICT

BOARD OF DIRECTORS

Established 1949

Alex Harvey

Fred Lofrano

Russell McCray

Nicole Paskey

Mark Wright

RESOLUTION NO. 2025-07

A RESOLUTION AMENDING THE OPERATING BUDGET FOR FISCAL YEAR 2024-2025

WHEREAS: The Board of Directors of the Placer Hills Fire Protection District is fiscally responsible for the budget for the Fire District and;

WHEREAS: The Board of Directors has reviewed and approved the Amended Budget for Fiscal Year 2024-2025

NOW THEREFORE BE IT RESOLVED by the Board of Directors of the Placer Hills Fire Protection District that the District Administrator is authorized and directed to file a copy of the Amended Budget with the Placer County Auditor-Controller.

NOW THEREFORE BE IT FURTHER RESOLVED that the Placer County Auditor Controller is authorized and directed to input the necessary amendments to the operating budget for Fiscal Year 2024-2025.

PASSED AND ADOPTED by the Board of Directors of the Placer Hills Fire Protection District this twenty-third day of July 2025, by the following vote on roll call:

AYES:

NOES:

ABSENT:

APPROVED:

Alex Harvey, President

ATTEST: _____
Nicole Paskey, Secretary



PLACER HILLS-NEWCASTLE-PENRYN FIRE PROTECTION DISTRICTS

STAFF REPORT

To:	Board of Directors, Placer Hills Fire Protection District
From:	Finance Committee
By:	Michelle Armstrong, District Manager
Date:	July 23, 2025
Subject:	Amended Budget for Fiscal Year 2024-2025

Background

The District's Final Operating and Mitigation Fund Budgets for Fiscal Year (FY) 2025 were adopted on September 25, 2024. The final budget was amended on February 26, 2025 and has since been reviewed for a further amendment. The following adjustments are recommended.

Discussion

The FY 2025 **operating budget** with proposed amendments is attached.

Operating revenues have been increased by \$106,855 (from \$4,332,010 to \$4,438,865) from the amended budget. This increase reflects;

- Adjustment to the fleet services and investment income revenue projections
- Increase to strike team reimbursements, JOA reimbursement, administrative services, inspections fees, response recovery fees, and misc. revenue to estimated actuals

Operating expenses have been increased by \$146,155 (from \$4,330,583 to \$4,476,738) from the amended budget. This increase reflects;

- Reduction in pension obligation bond due to an applied credit
- Decrease in bank service charges, building improvements: training facility, fire prevention, gas, diesel and oil, legal fees, health/dental/life benefits, salaries and wages, unemployment insurance, PPE repairs, facilities: st 84, facilities: st 85, strike team expenses to estimated actuals
- Increase in building improvements: station improvements, lease payment: copier, miscellaneous, office, JOA staffing, 457 deferred comp, extra help, overtime, disability payments, professional fees, station supplies and tools, uniform costs and utilities to reflect an estimated actuals

Recommendation

The Committee recommends adoption of Resolution 2025-07 which approves the **amended operating budget** for FY 2025.

Placer Hills Fire District
PRELIMINARY BUDGET FY 2024-2025

	FY 24/25 Actual	FY 24/25 Prelim	FY 24/25 Final	FY 24/25 Amended	FY 24/25 Amended 2
Revenue					
42010 Rental income	18,770.00	19,200	19,200	20,600	20,600
Taxes					
40010 Current Secured Property	1,515,343.72	1,546,945	1,519,832	1,519,832	1,519,832
40020 Property Tax Impounds		0			
40040 Railroad Unitary Property	1,363.73	1,369	1,364	1,364	1,364
40050 Unitary Non-Unitary	26,703.67	25,308	26,703	26,703	26,703
40060 Current Unsecured Prprty	33,098.52	31,615	33,194	33,194	33,194
40090 Delinquent Unsecured	711.12	0			
40100 Current Supplemental	39,970.25	35,738	35,132	35,132	35,132
40110 Delinquent Supplemental	95.54				
40180-RC0240 Timber tax	0.12	0			
40180 PHFD FEE	425,953.21	423,949	425,953	425,953	425,953
Total Taxes	2,043,239.88	2,064,924	2,042,177	2,042,177	2,042,177
Non-operating Revenue					
42010 Investment income	51,768.62	15,000	35,000	35,000	55,000
Total Non-operating Revenue	51,768.62	15,000	35,000	35,000	55,000
Intergovernmental Revenue					
44350 Homeowners Tax Relief	7,882.32	7,813	7,677	7,677	7,677
Total Intergovernmental Revenue	7,882.32	7,813	7,677	7,677	7,677
Charges for Services					
46030 Direct Charges					
46030 PHFD FEE 2004	349,411.74	348,242	349,875	349,875	349,875
46030 MEASURE A	1,086,016.84	1,086,197	1,087,482	1,087,482	1,087,482
Total 46030 Direct Charges	1,435,428.58	1,434,439	1,437,357	1,437,357	1,437,357
46345 Misc Collection - Fleet Serv	23,359.65		30,000	25,000	25,000
46350 Fire Services					
Strike Team Deployments	314,143.80	100,000	200,000	235,000	314,145
Cal Fire requested resources	0.00	5,000	5,000	5,000	0
Total 46350 Fire Services	314,143.80	105,000	205,000	240,000	314,145
46360 Other Fees and Charges					
JOA Staffing reimbursement	16,340.40	15,000	15,000	15,000	16,350
Adminstrative Services	378,860.00	368,500	368,500	373,500	378,860
Code Inspection Fees	17,492.70	25,000	25,000	25,000	20,000
Response recovery fees	3,470.26	2,500	2,500	2,500	3,500
Total 46360 Other Fees and Charges	416,163.36	411,000	411,000	416,000	418,710
Total Charges for Services	2,165,735.74	1,950,439	2,083,357	2,118,357	2,195,212
48030 Miscellaneous Revenues	60,046.09	5,000	5,000	50,000	60,000
49110 Capital Lease					
5460 Capital Assets	0.00	141,371			
5520 Capital Equipment	0.00	0	0	0	0
47010 Donations	353.10	200	200	200	200
Grants	0.00	0	0	0	0
Office of Traffic Safety	57,759.73			58,000	58,000
Total Revenue	4,428,915.13	4,203,947	4,192,610	4,332,010	4,438,865
Total Income	4,428,915.13	4,203,947	4,192,610	4,332,010	4,438,865
	4,428,915.13	4,203,947	4,192,610	4,332,010	4,438,865

Placer Hills Fire District
PRELIMINARY BUDGET FY 2024-2025

	FY 24/25 Actual	FY 24/25 Prelim	FY 24/25 Final	FY 24/25 Amended	FY 24/25 Amended 2
Expense					
Pension Obligation Bond					
Debt service payment interest	8,396.30	17,561	17,561	17,561	8,400
Debt service payment principal	56,277.48	54,614	54,614	54,614	56,280
Total Pension Obligation Bond	64,673.78	72,175	72,175	72,175	64,680
Future Apparatus Replacement	0.00	250,000			
Future Equipment replacement	0.00	50,000			
Future Facilities Improvements	0.00	75,000			
Bank Service Charges	49.46	500	500	500	100
Building Improvements					
Admin Improvements	6,675.40			7,500	7,500
Station Improvements	7,474.30	5,000	5,000	5,000	7,500
Parking Lot Improvements	139.41	0	0	0	0
Training Facility		5,000	5,000	5,000	0
Total Building Improvements	14,289.11	10,000	10,000	17,500	15,000
Dues and Subscriptions	7,510.00	3,050	10,000	10,000	10,000
Election Costs	11,418.75	10,950	10,950	11,500	11,500
Fire Prevention	0.00	4,500	4,500	4,500	0
Gas, Diesel and Oil	54,166.01	61,800	61,800	61,800	60,000
Insurance					
Disability Insurance	148,664.00	148,665	148,665	148,665	148,665
Liability Insurance	52,269.00	40,000	52,270	52,270	52,270
Total Insurance	200,933.00	188,665	200,935	200,935	200,935
Lease Payments					
St. 86 lease	5,304.50	5,150	5,150	5,305	5,305
Copier	4,853.37	4,500	4,500	4,500	4,850
Total Lease Payments	10,157.87	9,650	9,650	9,805	10,155
Legal Fees	9,427.51	15,000	15,000	15,000	10,000
Medical	14,282.81	17,500	17,500	17,500	17,500
Miscellaneous	35,025.50	1,000	1,000	32,000	35,000
Office	7,619.13	6,000	6,000	6,000	7,650
Payroll Expenses					
JOA staffing	41,472.35	15,000	15,000	15,000	42,000
Benefits					
CalPERS retirement	244,976.09	255,000	255,000	255,000	255,000
CalPERS UAL annual contribution	31,348.00	30,048	31,348	31,348	31,348
Health/Dental/Life benefits	233,279.04	315,000	300,500	300,500	240,000
457 Deferred Compensation	161,816.82	110,000	140,000	140,000	170,000
Total Benefits	671,419.95	710,048	726,848	726,848	696,348
Wages					
51010 Salaries and Wages	1,828,142.01			2,036,000	1,850,000
51030 Extra Help	121,367.88			78,500	125,000
51120 Uniform Allowance	22,630.76			25,000	25,000
Administration	0.00	375,000	370,000		
Full-time permanent	0.00	1,654,000	1,633,500		
Apprentices	0.00	0	0	0	0
Limited Term Firefighters	0.00	30,000	30,000		
Part-time	0.00	3,500	3,500		

Placer Hills Fire District
PRELIMINARY BUDGET FY 2024-2025

	FY 24/25 Actual	FY 24/25 Prelim	FY 24/25 Final	FY 24/25 Amended	FY 24/25 Amended 2
Overtime	604,328.65	210,000	210,000	210,000	405,000
Strike Team				175,000	200,000
Total Overtime				385,000	605,000
Out of Class	0.00	2,000	2,000		
Strike Teams	0.00	95,000	155,000		
Mechanic	0.00	95,500	94,000		
Paid Sick Leave	0.00	1,500	1,500		
Total Wages	2,576,469.30	2,466,500	2,499,500	2,524,500	2,605,000
Payroll Taxes	45,052.14	37,000	50,000	50,000	50,000
Disability Payments	33,665.49	2,000	2,000	2,000	33,750
Unemployment Insurance	0.00	4,000	4,000	4,000	0
Payroll Expenses - Other	0.00	0	0	0	0
Total Payroll Expenses	3,368,079.23	3,234,548	3,297,348	3,322,348	3,427,098
Planned Expenditure					
Grant Expenditures					
Office of Traffic Safety	57,759.72			58,000	58,000
Total Grant Expenditures	57,759.72	0	0	58,000	58,000
Safety Equipment	11,448.70	12,000	12,000	12,000	12,000
Planned Assets					
Administration Building					
Principal payment	32,557.91	32,555	32,555	32,560	32,560
Interest payment	484.56	459	459	485	485
Administration Building	33,042.47	33,014	33,014	33,045	33,045
Equipment	0.00				
Apparatus					
P22-6008 Rescue Truck	0.00				
Vehicles staff/tracked	0.00	0	0	0	0
Smeal 2023					
Principal payment	66,864.57	66,865	66,865	66,865	66,865
Interest payment	15,324.75	15,325	15,325	15,325	15,325
Smeal 2023	82,189	82,189	82,189	82,189	82,189
Smeal 2020 Pumper					
Principal payment	25,781.60	25,782	25,782	25,782	25,782
Interest payment	386.73	386	386	386	386
Smeal 2020 Pumper	26,168.33	26,168	26,168	26,168	26,168
Total Apparatus	108,357.65	108,357	108,357	108,357	108,357
Total Planned Assets	141,400.12	141,371	141,371	141,402	141,402
Total Planned Expenditure	210,608.54	153,371	153,371	211,402	211,402
Professional Fees	67,511.51	47,500	47,500	64,900	67,500
Repairs and Maintenance					
PPE repairs and maintenance	0.00	2,500	2,500	2,500	0
Facilities					
Admin offices	19,950.45	15,000	15,000	15,000	20,000
St 84 maintenance	1,496.08	5,000	5,000	5,000	1,500
St 85 maintenance	2,085.28	5,500	5,500	5,500	2,000
St 86 maintenance	2,275.97	6,000	6,000	6,000	6,000
Facility Maintenance	3,365.89	0	0	0	0
Total Facilities	29,173.67	31,500	31,500	31,500	29,500

Placer Hills Fire District
PRELIMINARY BUDGET FY 2024-2025

	FY 24/25 Actual	FY 24/25 Prelim	FY 24/25 Final	FY 24/25 Amended	FY 24/25 Amended 2
Equipment Repairs	126,984.03	70,000	90,000	90,000	130,000
Total Repairs and Maintenance	156,157.70	104,000	124,000	124,000	159,500
Station Supplies & Tools	7,359.26	6,000	6,000	6,000	7,500
Strike Team Expenses	1,304.35	2,500	2,500	2,500	1,500
Tax Collections					
Parcel tax collections	18,633.10	17,985	18,633	18,633	18,633
SB2557 Prop tax Admin costs	26,584.51	25,507	26,585	26,585	26,585
Total Tax Collections	45,217.61	43,492	45,218	45,218	45,218
Training and Fitness	21,072.05	25,000	25,000	25,000	25,000
Uniform Costs	7,256.16	4,500	4,500	4,500	7,500
Utilities	76,131.14	60,000	60,000	62,000	78,000
Volunteer Awards	3,802.03	1,500	1,500	3,500	4,000
Total Expense	4,394,052.51	4,458,201	4,186,947	4,330,583	4,476,738
Net Revenue	34,862.62	-254,254	5,664	1,428	-37,872
Interest Income	0.00	0	0	0	0
Net Revenue	34,862.62	-254,254	5,664	1,428	-37,872

Unassigned Beg Balance	1,904,192	1,904,192	1,904,192	1,904,192	1,904,192
Ending Balance	1,939,055	1,649,938			

Committed Fund Balance - Apparatus			500,000	500,000	500,000
Committed Fund Balance - Equipment			50,000	50,000	50,000
Committed Fund Balance - Facilities			175,000	175,000	175,000

Year End Fund Balance			1,184,856	1,180,620	1,141,320
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	FY 23/24	FY 24/25
Apparatus Depreciation Fund	52,336.00	82,189
	20,000.00	26,168
	170,000.00	Rescue
	242,336.00	108,357
Equipment Depreciation Fund	50,000.00	0
Facilities Depreciation Fund	66,936.00	33,014
	30,000.00	St Improvements
	96,936.00	33,014

Placer Hills Fire District
Revenues and Expenses Budget vs. Actual
06/30/2025 100% FY elapsed

	Jul '24 - Jun 25	Budget	% of Budget
Ordinary Income/Expense			
Income			
Revenue			
42010 Rental income	18,770.00	20,600.00	91.1%
Taxes			
40010 Current Secured Property	1,515,343.72	1,519,832.00	99.7%
40040 Railroad Unitary Property	1,363.73	1,364.00	100.0%
40050 Unitary Non-Unitary	26,703.67	26,703.00	100.0%
40060 Current Unsecured Prprty	33,098.52	33,194.00	99.7%
40090 Delinquent Unsecured	711.12		
40100 Current Supplemental	39,970.25	35,132.00	113.8%
40110 Delinquent Supplemental	95.54		
40180-RC0240 Timber tax	0.12		
40180 PHFD FEE	425,953.21	425,953.00	100.0%
Total Taxes	2,043,239.88	2,042,178.00	100.1%
Non-operating Revenue			
42010 Investment income	51,768.62	35,000.00	147.9%
Total Non-operating Revenue	51,768.62	35,000.00	147.9%
Intergovernmental Revenue			
44350 Homeowners Tax Relief	7,882.32	7,677.00	102.7%
Total Intergovernmental Revenue	7,882.32	7,677.00	102.7%
Charges for Services			
46030 Direct Charges			
46030 PHFD FEE 2004	349,874.50	349,875.00	100.0%
46030 MEASURE A	1,087,482.24	1,087,482.00	100.0%
46030 Direct Charges - Other	-1,928.16		
Total 46030 Direct Charges	1,435,428.58	1,437,357.00	99.9%
46350 Fire Services			
Strike Team Deployments	310,480.87	235,000.00	132.1%
Cal Fire requested resources	3,662.93	5,000.00	73.3%
Total 46350 Fire Services	314,143.80	240,000.00	130.9%
46360 Other Fees and Charges			
JOA Staffing reimbursement	16,340.40	15,000.00	108.9%
Adminstrative Services	378,860.00	373,500.00	101.4%
Code Inspection Fees	17,492.70	25,000.00	70.0%
Response recovery fees	3,470.26	2,500.00	138.8%
Total 46360 Other Fees and Charges	416,163.36	416,000.00	100.0%
Total Charges for Services	2,165,735.74	2,093,357.00	103.5%
48030 Miscellaneous Revenues			
Fleet Services	23,359.65	25,000.00	93.4%
48030 Miscellaneous Revenues - Other	60,046.09	50,000.00	120.1%
Total 48030 Miscellaneous Revenues	83,405.74	75,000.00	111.2%
47010 Donations	353.10	200.00	176.6%
Grants			
Office of Traffic Safety	57,759.73	58,000.00	99.6%
Total Grants	57,759.73	58,000.00	99.6%
Total Revenue	4,428,915.13	4,332,012.00	102.2%
Total Income	4,428,915.13	4,332,012.00	102.2%
Gross Profit	4,428,915.13	4,332,012.00	102.2%
Expense			
Pension Obiligation Bond	64,673.78	72,175.00	89.6%
Bank Service Charges	49.46	500.00	9.9%
Building Improvements	14,289.11	17,500.00	81.7%

Placer Hills Fire District
Revenues and Expenses Budget vs. Actual
06/30/2025 100% FY elapsed

	Jul '24 - Jun 25	Budget	% of Budget
Dues and Subscriptions	7,510.00	10,000.00	75.1%
Election Costs	11,418.75	11,500.00	99.3%
Fire Prevention	0.00	4,500.00	0.0%
Gas, Diesel and Oil	54,166.01	61,800.00	87.6%
Insurance	200,933.00	200,935.00	100.0%
Lease Payments	10,157.87	9,805.00	103.6%
Legal Fees	9,427.51	15,000.00	62.9%
Medical	14,282.81	17,500.00	81.6%
Miscellaneous	35,025.50	32,000.00	109.5%
Office	7,619.13	6,000.00	127.0%
Payroll Expenses			
JOA staffing	41,472.35	15,000.00	276.5%
Benefits			
CalPERS retirement	244,976.09	255,000.00	96.1%
CalPERS UAL annual contribution	31,348.00	31,348.00	100.0%
Health/Dental/Life benefits	233,279.04	300,500.00	77.6%
457 Deferred Compensation	161,816.82	140,000.00	115.6%
Total Benefits	671,419.95	726,848.00	92.4%
Wages			
51010 Salaries and Wages	1,828,142.01	2,036,000.00	89.8%
51030 Extra Help	121,367.88	78,500.00	154.6%
51120 Uniform Allowance	22,630.76	25,000.00	90.5%
51040 Overtime			
Strike Teams	0.00	175,000.00	0.0%
51040 Overtime - Other	604,328.65	210,000.00	287.8%
Total 51040 Overtime	604,328.65	385,000.00	157.0%
Total Wages	2,576,469.30	2,524,500.00	102.1%
51220 Payroll Taxes	45,052.14	50,000.00	90.1%
51370 Disability/Absence Com	33,665.49	2,000.00	1,683.3%
Unemployment Insurance	0.00	4,000.00	0.0%
Total Payroll Expenses	3,368,079.23	3,322,348.00	101.4%
Planned Expenditure			
Grant Expenditures			
Office of Traffic Safety	57,759.72	58,000.00	99.6%
Total Grant Expenditures	57,759.72	58,000.00	99.6%
Safety Equipment	11,448.70	12,000.00	95.4%
Planned Assets			
Administration Building	33,042.47	33,045.00	100.0%
Apparatus			
Smeal 2024	82,189.32	82,189.00	100.0%
Smeal 2020 Pumper	26,168.33	26,168.00	100.0%
Total Apparatus	108,357.65	108,357.00	100.0%
Total Planned Assets	141,400.12	141,402.00	100.0%
Total Planned Expenditure	210,608.54	211,402.00	99.6%
Professional Fees	67,511.51	64,900.00	104.0%
Repairs and Maintenance			
PPE repairs and maintenance	0.00	2,500.00	0.0%
Facilities	29,173.67	31,500.00	92.6%
Equipment Repairs	126,984.03	90,000.00	141.1%
Total Repairs and Maintenance	156,157.70	124,000.00	125.9%
Station Supplies & Tools	7,359.26	6,000.00	122.7%

Placer Hills Fire District
Revenues and Expenses Budget vs. Actual
06/30/2025 100% FY elapsed

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>% of Budget</u>
Strike Team Expenses	1,304.35	2,500.00	52.2%
Tax Collections	45,217.61	45,218.00	100.0%
Training and Fitness	21,072.05	25,000.00	84.3%
Uniform Costs	7,256.16	4,500.00	161.2%
Utilities	76,131.14	62,000.00	122.8%
Volunteer Awards	3,802.03	3,500.00	108.6%
Total Expense	<u>4,394,052.51</u>	<u>4,330,583.00</u>	<u>101.5%</u>
Net Ordinary Income	34,862.62	1,429.00	2,439.7%
Other Income/Expense			
Other Income			
Interest Income	<u>2.92</u>		
Total Other Income	<u>2.92</u>		
Net Other Income	<u>2.92</u>		
Net Income	<u><u>34,865.54</u></u>	<u><u>1,429.00</u></u>	<u><u>2,439.9%</u></u>

Placer Hills Fire District
Revenues and Expenses Budget vs. Actual
07/11/2025 4% FY elapsed

	Jul 1 - 11, 25	Budget	% of Budget
Ordinary Income/Expense			
Income			
Revenue			
42010 Rental income	1,910.00	0.00	100.0%
Total Revenue	1,910.00	0.00	100.0%
Total Income	1,910.00	0.00	100.0%
Gross Profit	1,910.00	0.00	100.0%
Expense			
Pension Obligation Bond	65,518.19	0.00	100.0%
Insurance	151,236.50	0.00	100.0%
Lease Payments	360.28	0.00	100.0%
Payroll Expenses			
JOA staffing	2,637.36	0.00	100.0%
Benefits			
Health/Dental/Life benefits	25,602.85	0.00	100.0%
Total Benefits	25,602.85	0.00	100.0%
Total Payroll Expenses	28,240.21	0.00	100.0%
Professional Fees			
Personnel services	325.00	0.00	100.0%
Total Professional Fees	325.00	0.00	100.0%
Repairs and Maintenance			
Equipment Repairs	2,312.32	0.00	100.0%
Total Repairs and Maintenance	2,312.32	0.00	100.0%
Utilities	4,630.48	0.00	100.0%
Total Expense	252,622.98	0.00	100.0%
Net Ordinary Income	-250,712.98	0.00	100.0%
Net Income	-250,712.98	0.00	100.0%

Placer Hills Fire District

7/11/2025 11:15 AM

Register: Placer County Treasury

From 06/19/2025 through 07/11/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
06/20/2025			-split-	Deposit		1,895.00	2,038,675.90
06/23/2025			Repairs and Maintenanc...	Deposit		785.00	2,039,460.90
06/26/2025	To Print	Colby S Van Dam	Accounts Payable		585.58		2,038,875.32
06/26/2025	To Print	Dillon Burbank	Accounts Payable		940.39		2,037,934.93
06/26/2025	To Print	Hunt & Sons, Inc	Accounts Payable	Account # 89473	752.64		2,037,182.29
06/26/2025	To Print	Rhiannon Fairchild	Accounts Payable	District Manag...	23.76		2,037,158.53
06/26/2025	To Print	Shell Small Business	Accounts Payable		1,247.69		2,035,910.84
06/26/2025	To Print	UnitedHealthcare Ins...	Accounts Payable		149.18		2,035,761.66
06/30/2025			-split-	Deposit		175,484.66	2,211,246.32
06/30/2025	2023-508		Payroll Expenses:Wag...		220,069.05		1,991,177.27
07/09/2025			-split-	Deposit		1,585.00	1,992,762.27
07/09/2025	To Print	Banner Comm. & Ele...	Accounts Payable		593.78		1,992,168.49
07/09/2025	To Print	Big Brand Tire & Ser...	Accounts Payable	HO-92580	282.78		1,991,885.71
07/09/2025	To Print	Cal PERS Health	Accounts Payable		22,517.32		1,969,368.39
07/09/2025	To Print	Culligan of Sacramen...	Accounts Payable	Account 833170	207.15		1,969,161.24
07/09/2025	To Print	G & T Truck Repair	Accounts Payable		411.94		1,968,749.30
07/09/2025	To Print	Meadow Vista Water...	Accounts Payable		193.05		1,968,556.25
07/09/2025	To Print	Municipal Emergenc...	Accounts Payable	Customer # C6...	180.25		1,968,376.00
07/09/2025	To Print	O'Reilly Automotive	Accounts Payable		92.21		1,968,283.79
07/09/2025	To Print	PG & E	Accounts Payable	Acct 45044653...	458.99		1,967,824.80
07/09/2025	To Print	Principal Life	Accounts Payable		2,734.03		1,965,090.77
07/09/2025	To Print	US Bank Equipment ...	Accounts Payable	Acct 36187600	360.28		1,964,730.49
07/09/2025	To Print	Boyle Future Techno...	Accounts Payable		153.04		1,964,577.45
07/09/2025	To Print	CoPower	Accounts Payable		351.50		1,964,225.95
07/09/2025	To Print	FAIRA	Accounts Payable		60,078.00		1,904,147.95
07/09/2025	To Print	HME Inc.	Accounts Payable		185.16		1,903,962.79
07/09/2025	To Print	Kimball Midwest	Accounts Payable	Acct 331842	413.16		1,903,549.63
07/09/2025	To Print	N. C. S. D. I. A.	Accounts Payable	2nd Installment	91,158.50		1,812,391.13
07/09/2025	To Print	Penryn Fire Protectio...	Accounts Payable		2,637.36		1,809,753.77
07/09/2025	To Print	PG & E	Accounts Payable		2,484.25		1,807,269.52
07/09/2025	To Print	Recology Auburn Pla...	Accounts Payable		1,287.04		1,805,982.48
07/09/2025	To Print	US Bank St. Paul	Accounts Payable	Acct 242546000	65,518.19		1,740,464.29

PLACER HILLS FIRE MITIGATION Revenues and Expenses Budget vs. Actual

July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
PG700022 Mitigation Fees				
Revenues				
Mitigation Fees	147,856.41	55,770.00	92,086.41	265.1%
Winchester Fees	0.00	56,320.00	-56,320.00	0.0%
Total Revenues	147,856.41	112,090.00	35,766.41	131.9%
42010 Investment Income	1,897.02	1,000.00	897.02	189.7%
Total PG700022 Mitigation Fees	149,753.43	113,090.00	36,663.43	132.4%
Total Income	149,753.43	113,090.00	36,663.43	132.4%
Expense				
GL54440 Building/Improvements				
SC5190 Training Facility	0.00	10,000.00	-10,000.00	0.0%
SC5190 Admin Building interest	484.56	485.00	-0.44	99.9%
SC5190 Admin Building Principal	32,557.91	32,560.00	-2.09	100.0%
Total GL54440 Building/Improvements	33,042.47	43,045.00	-10,002.53	76.8%
GL54460 Fixed Assets				
2024 Smeal Principal	68,258.70	68,259.00	-0.30	100.0%
2024 Smeal Interest	13,930.62	13,931.00	-0.38	100.0%
SC4770 Smeal engine interest	386.73	386.00	0.73	100.2%
SC4710 Smeal engine principal	25,781.60	25,782.00	-0.40	100.0%
Total GL54460 Fixed Assets	108,357.65	108,358.00	-0.35	100.0%
Total Expense	141,400.12	151,403.00	-10,002.88	93.4%
Net Income	8,353.31	-38,313.00	46,666.31	-21.8%