



Established 1949

BOARD OF DIRECTORS
PLACER HILLS FIRE PROTECTION DISTRICT

Alex Harvey Peter Hills Fred Lofrano Russell McCray Mark Wright

FINAL 2016 – 2017 FISCAL YEAR
GENERAL OPERATING EXPENDITURES
Fund: 531 Fire Districts Fund; Sub Fund 350 Placer Hills Fire
(Health and Safety Code; Section 13893)

REVENUES

CODE	DESCRIPTION	AMOUNT
6100	Current Secured Taxes	1,015,000.00
6107	Unitary & Op Unitary	18,000.00
6111	Current Unsecured Taxes	24,400.00
6132 etc	Other Taxes	1,000.00
6171	Supplemental	25,500.00
6950	Interest	4,000.00
7205	Homeowners Tax Reduction	8,350.00
8105	Fire Assessment Charges (1.5% CPI adj.)	543,000.00
8193	Other Services, Strike Teams	150,000.00
8755	Grants/Donations	40,000.00
8764	Miscellaneous Revenues	130,000.00
5520	Equipment Replacement Reserves	25,000.00
5460	Capital Assets	25,000.00
Total		2,009,250.00

EXPENDITURES

2000	Salaries	1,147,500.00
	Benefits including PERS unfunded liability	319,430.00
	Payroll Taxes/Unemployment	20,500.00
	Services and Operations	450,450.00
	Grant Expenditures (Cal Fire/EMS Improvement)	48,000.00
	Asset Replacement: Vehicles	160,000.00
	Asset Replacement: Equipment	45,000.00
2508	Collection Charges	5,500.00
2517	SB-2557 Costs	23,300.00
4455	Command Vehicle 8400 (50%)	25,000.00
Total anticipated Expenditures		2,244,680.00
Net gain from operations		-235,430.00

Passed and adopted by the Board of Directors of the Placer Hills Fire Protection District at the regular Board meeting on September 28, 2016, by the following vote on roll call:

AYES: HARVEY, HILLS, LOFRANO, MCCRAY

NOES: [Signature] ABSENT: WRIGHT

[Signature] [Signature]

Peter Hills, President

Attest: Alex Harvey, Vice-President



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BOARD OF DIRECTORS
PLACER HILLS FIRE PROTECTION DISTRICT

Alex Harvey Peter Hills Fred Lofrano Russell McCray Mark Wright

FINAL BUDGET 2016 – 2017 FISCAL YEAR
FIRE MITIGATION FUNDS
Fund: 531 Sub-Fund: 351
(Health and Safety Code; Section 13893)

REVENUES

CODE	DESCRIPTION	AMOUNT
8263	Development Fees	45,000.00
	Winchester Fees	35,000.00
6950	Interest	3,000.00
5460	Capital Assets Reserves	22,000.00
Total Anticipated Revenue		105,000.00

EXPENDITURES

2000	Refund fees	10,000.00
4455	Command vehicle	25,000.00
4455	B84 HME Type 3 Lease	70,000.00
Total anticipated Expenditures		105,000.00

Net Gain from operations **0.00**

Passed and adopted by the Board of Directors of the Placer Hills Fire Protection District at the regular Board meeting on September 28, 2016 by the following vote on roll call:

AYES: HARVEY, HILLS, LOFRANO, MCCRAY

NAYS: Ø ABSENT: WRIGHT

Peter R. Hills

Peter Hills, President

Attest: *Alex Harvey*

Alex Harvey, Vice-President